



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2025 - 2026

MARCH, 2025

74 - WATER RESOURCES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
74 WATER RESOURCES	2092.32	42448.55	8763.18	47834.35
0702 Minor Irrigation	1027.28	3616.00	2577.64	3807.00
01 Surface Water	33.43	1554.00	632.03	1542.00
102 Receipts from lift irrigation Schemes	15.07	1520.00	620.53	1520.00
01 Receipts from Lift Irrigation Schemes	15.07	20.00	20.43	20.00
03 Sale of Water from Chapoli Tank	--	--	--	--
02 Sale of Raw Water to PWD	--	1000.00	500.10	1000.00
04 Sale of Chapoli Raw Water to PWD	--	500.00	100.00	500.00
103 Receipts from diversion Schemes	--	--	--	--
01 Sale of Raw Water for Irrigation Purpose	--	--	--	--
03 Sale of Raw Water from Opa & Panchwadi Tank	--	--	--	--
02 Sale of Water Amthane tank	--	--	--	--
104 Receipts from Chapoli Minor Irrigation Tank	--	--	--	--
02 Sale of Chapoli Raw Water to PWD	--	--	--	--
800 Other Receipts	18.36	34.00	11.50	22.00
80 Sale proceeds of dead stock, waste paper, etc.	12.24	30.00	10.00	20.00
81 Other items	6.12	4.00	1.50	2.00
02 Ground Water	987.47	2057.00	1940.61	2260.00
101 Receipts from tube wells	987.47	2057.00	1940.61	2260.00
02 Ground Water Extraction Charges	78.76	950.00	1790.00	2000.00
04 Registration of well/tankers & drilling agency	30.93	7.00	50.61	60.00
81 Other items	--	--	--	--
01 Registration of Wells/Tankers & Drilling Agency	877.78	1100.00	100.00	200.00
03 Command Area Development	6.38	5.00	5.00	5.00
800 Other Receipts	6.38	5.00	5.00	5.00
81 Other items	6.30	5.00	5.00	5.00
01 Hire charges of Machinery	0.08	--	--	--
0700 Major Irrigation	867.77	1000.00	999.40	1500.00
02 Major Irrigation - Non-Commercial	867.77	1000.00	999.40	1500.00
101 Selauli Project	867.77	1000.00	999.40	1500.00
01 Sale of water for irrigation purposes	--	--	--	--

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Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
81 Other items	867.77	1000.00	999.40	1500.00
02 Sale of raw water to P.W.D	--	--	--	--
102 Tillari Project	--	--	--	--
02 Sale of raw water to P.W.D	--	--	--	--
81 Other items	--	--	--	--
0701 Medium Irrigation	197.12	6531.55	5185.84	11227.05
04 Medium Irrigation - Non-Commercial	3.09	6307.75	5027.82	11028.25
101 Anjunem Project	3.09	2.75	2.82	3.25
01 Sale of water for irrigation purposes	--	0.75	0.75	0.75
81 Other items	3.09	2.00	2.07	2.50
02 Sale of raw water to PWD	--	--	--	--
03 Sale of Raw Water to others	--	--	--	--
103 Tillari Project	--	5305.00	5025.00	10025.00
81 Other items	--	45.00	25.00	25.00
02 Sale of Raw Water to PWD	--	5260.00	5000.00	10000.00
104 Salaulim Irrigation Project	--	1000.00	--	1000.00
01 Sale of Water for Irrigation Purpose	--	--	--	--
02 Sale of Raw Water to PWD	--	--	--	--
81 Other Items	--	1000.00	--	1000.00
80 General	194.03	223.80	158.02	198.80
800 Other Receipts	198.04	225.00	159.00	200.00
81 Other items	198.01	225.00	159.00	200.00
01 Receipt from GTIDC towards Security Deposits	0.03	--	--	--
900 Deduct-Refunds	-4.01	-1.20	-0.98	-1.20
90 Deduct - Refunds	-4.01	-1.20	-0.98	-1.20
0070 Other Administrative Services	0.15	1.00	0.30	0.30
60 Other Services	0.15	1.00	0.30	0.30
118 Receipts under Right to Information Act, 2005	0.15	1.00	0.30	0.30
01 RTI Fees	0.15	1.00	0.30	0.30
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
0049 Interest Receipts	--	--	--	--
04 Interest Receipts of State/Union Territory Governments with Legislature	--	--	--	--
800 Other Receipts	--	--	--	--
16 Minor Irrigation	--	--	--	--

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1	2	3	4	5
1601 Grants-in-Aid from Central Government	--	31300.00	--	31300.00
04 Grants for Centrally Sponsored Plan Schemes	--	14300.00	--	14300.00
800 Other Grants	--	14300.00	--	14300.00
01 National Cyclone Risk Mitigation project (NCRMP)Phase-II	--	10300.00	--	10300.00
02 National Cyclone Risk Mitigation Project (NCRMP) phase III	--	4000.00	--	4000.00
06 Centrally Sponsored Schemes	--	17000.00	--	17000.00
101 Central Assistance/Share	--	17000.00	--	17000.00
01 Dam Rehabilitation and Improvement Projects (DRIP)	--	2000.00	--	2000.00
02 Minor Irrigation Scheme under PMKSY	--	15000.00	--	15000.00