



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2025 - 2026**

**MARCH, 2025**

**75 - PLANNING, STATISTICS AND EVALUATION**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
<b>75 PLANNING, STATISTICS AND EVALUATION</b>	<b>53.22</b>	<b>275.09</b>	<b>275.09</b>	<b>276.75</b>
<b>1601 Grants-in-Aid from Central Government</b>	<b>45.28</b>	<b>265.04</b>	<b>265.04</b>	<b>266.70</b>
<b>04 Grants for Centrally Sponsored Plan     Schemes</b>	<b>45.28</b>	<b>265.04</b>	<b>265.04</b>	<b>266.70</b>
<b>800 Other Grants</b>	<b>45.28</b>	<b>265.04</b>	<b>265.04</b>	<b>266.70</b>
01 Agricultural Census	45.28	65.00	65.00	60.00
04 Economic Census	--	16.00	16.00	16.00
02 Minor Irrigation Statistics	--	--	--	20.20
05 Urban Statistics for HR and Assessments (USHA)	--	--	--	--
09 Unique Identification Number	--	75.10	75.10	75.00
10 Basic Statistics for Local Level Development	--	--	--	--
11 Improvement of Statistical System at State & District Level	--	37.94	37.94	24.50
12 Population Census & Updation of NPR	--	71.00	71.00	71.00
<b>0070 Other Administrative Services</b>	<b>7.94</b>	<b>10.05</b>	<b>10.05</b>	<b>10.05</b>
<b>60 Other Services</b>	<b>7.94</b>	<b>10.05</b>	<b>10.05</b>	<b>10.05</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>--</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>
01 RTI Fees	--	0.05	0.05	0.05
<b>800 Other Receipts</b>	<b>7.94</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
81 Other items	5.19	5.00	5.00	5.00
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
02 Online Charges Towards Birth & Deaths Services	2.75	5.00	5.00	5.00