



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2025 - 2026

MARCH, 2025

76 - ELECTRICITY

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
76 ELECTRICITY	243558.57	426233.48	434982.51	448765.16
0801 Power	243558.29	426232.70	434982.33	448764.34
05 Transmission and Distribution	243351.97	425922.70	434779.43	448438.84
101 Power Development Scheme in Goa	--	--	--	--
01 Sale of Power	--	--	--	--
03 Unscheduled Interchange Pool Account Receipt	--	--	--	--
04 Other items	--	--	--	--
05 Electricity Duty Charges	--	--	--	--
06 Power Exchange	--	--	--	--
02 Trading of Power	--	--	--	--
07 Streetlight Duty Charges	--	--	--	--
08 Fuel and Power Purchase Cost Adjustment (FPPCA)	--	--	--	--
09 Processing & Form Fees	--	--	--	--
104 Receipts towards Power System Development	242194.03	423030.70	433897.40	445402.24
01 Sale of Power	222150.54	335000.00	402829.36	361800.00
02 Trading of Power	--	--	0.77	--
03 Unscheduled Interchange Pool Account Receipt	--	10.00	--	10.50
04 Other Items	12.54	20.00	2.10	21.00
05 Electricity Duty Charges	15272.85	24500.00	23960.48	29155.00
06 Power Exchange	2886.45	15000.00	3620.85	3000.00
07 Streetlight Duty Charges	1826.84	3500.00	3424.29	4165.00
08 Fuel and Power Purchase Cost Adjustment (FPPCA)	--	45000.00	--	47250.00
09 Processing and Form Fees	44.81	0.70	59.55	0.74
800 Other Receipts	1162.90	2892.00	882.03	3036.60
80 Sale proceeds of dead stock, waste paper, etc.	--	792.00	0.88	831.60
81 Others.	1162.90	2100.00	881.15	2205.00
900 Deduct-Refund	-4.96	--	--	--
90 Deduct - Refunds	-4.96	--	--	--
80 General	206.32	310.00	202.90	325.50
800 Other Receipts	206.32	310.00	202.90	325.50

76 - ELECTRICITY

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	2	3	4	5
80 Sale proceeds of dead stock, waste paper, etc.	0.05	10.00	0.43	10.50
81 Other items	145.35	250.00	152.47	262.50
01 Receipt from State Electrical Inspectorate	60.92	50.00	50.00	52.50
0070 Other Administrative Services	0.28	0.53	0.18	0.56
60 Other Services	0.28	0.53	0.18	0.56
118 Receipts under Right to Information Act, 2005	0.28	0.53	0.18	0.56
01 RTI Fees	0.28	0.53	0.18	0.56
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
0049 Interest Receipts	--	0.25	--	0.26
04 Interest Receipts of State/Union Territory Governments with Legislature	--	0.25	--	0.26
800 Other Receipts	--	0.25	--	0.26
03 Power	--	0.25	--	0.26
24 Other Parties	--	--	--	--
1601 Grants-in-Aid from Central Government	--	--	--	--
06 Centrally Sponsored Schemes	--	--	--	--
101 Central Assistance/Share	--	--	--	--
01 Smart Meter Installation Project	--	--	--	--
02 SCADA and Automation	--	--	--	--
03 System Strengthening work under Revamped Distribution Sector Scheme	--	--	--	--