



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2025 - 2026

MARCH, 2025

77 - RIVER NAVIGATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
77 RIVER NAVIGATION	339.44	655.15	355.57	450.25
1056 Inland Water Transport	339.43	655.05	355.57	450.15
101 River Navigation Department	69.89	365.00	68.36	85.15
01 Traffic Receipts	68.28	350.00	68.36	85.00
02 Workshops Receipts	1.61	15.00	--	0.15
800 Other Receipts	270.84	290.05	287.21	365.00
80 Sales proceeds of dead stock, waste papers, etc.	--	0.05	10.00	50.00
81 Other items	270.84	290.00	277.21	315.00
900 Deduct - Refunds	-1.30	--	--	--
90 Deduct - Refunds	-1.30	--	--	--
0070 Other Administrative Services	0.01	0.10	--	0.10
60 Other Services	0.01	0.10	--	0.10
118 Receipts under Right to Information Act, 2005	0.01	0.10	--	0.10
01 RTI Fees	0.01	0.10	--	0.10
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--