



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2025 - 2026

MARCH, 2025

78 - TOURISM

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
78 TOURISM	2092.01	2950.13	3325.13	2950.12
1452 Tourism	2070.23	2950.03	3325.03	2950.02
102 Receipts under Tourist Trade Act	723.41	900.00	900.00	900.00
01 Receipts under Tourist Trade Act	723.41	900.00	900.00	900.00
105 Rent and catering receipts	240.11	1200.00	1575.00	1200.00
01 Rent and catering receipts	240.11	1200.00	1575.00	1200.00
800 Other Receipts	1106.71	850.02	850.02	850.02
80 Sale proceeds of dead stock, waste papers, etc.	0.09	0.02	0.02	0.02
81 Other items	385.22	300.00	300.00	300.00
01 Receipts under Tourist Trade Act	--	--	--	--
82 Beach Receipts	721.40	550.00	550.00	550.00
900 Deduct - Refunds	--	0.01	0.01	--
90 Deduct Refunds	--	0.01	0.01	--
90 PM Gati Shakti Scheme	--	--	--	--
7452 Loans for Tourism	21.67	--	--	--
01 Tourist Infrastructure	21.67	--	--	--
800 Other Loans	21.67	--	--	--
04 Loans to GTDC for Infrastructure Development	21.67	--	--	--
80 Others	--	--	--	--
800 Other Loans	--	--	--	--
01 Tourism	--	--	--	--
0070 Other Administrative Services	0.11	0.10	0.10	0.10
60 Other Services	0.11	0.10	0.10	0.10
118 Receipts under Right to Information Act, 2005	0.11	0.10	0.10	0.10
01 RTI Fees	0.11	0.10	0.10	0.10
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
0049 Interest Receipts	--	--	--	--
04 Interest Receipts of State/Union Territory Governments with Legislature	--	--	--	--
800 Other Receipts	--	--	--	--
27 Tourism	--	--	--	--

78 - TOURISM

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
0050 Dividends and Profits	--	--	--	--
101 Dividends from Public Undertakings	--	--	--	--
01 PM-Formalization of Micro Food Processing Enterprises PM-FME (Centre Share)	--	--	--	--
1601 Grants-in-Aid from Central Government	--	--	--	--
03 Grants for Central Plan Schemes	--	--	--	--
800 Other Grants	--	--	--	--
01 Integrated Dev. of Infrastructure for Heritage and Hinterland Tourism-Mega Project	--	--	--	--
03 Baga Beach Tourism Destination Development	--	--	--	--
02 Fest and Festival (Central Financial Assistance)	--	--	--	--
06 Centrally Sponsored Schemes	--	--	--	--
101 Central Assistance/Share	--	--	--	--
03 PM AJAY	--	--	--	--