



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2025 - 2026

MARCH, 2025

81 - DEPARTMENT OF TRIBAL WELFARE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
81 DEPARTMENT OF TRIBAL WELFARE	867.63	4343.93	4079.30	4314.00
1601 Grants-in-Aid from Central Government	804.61	4120.21	3920.21	4120.30
04 Grants for Centrally Sponsored Plan Schemes	--	--	--	--
800 Other Grants	--	--	--	--
02 Post matric Scholarship to ST	--	--	--	--
20 Pre-matric Scholarship to ST	--	--	--	--
04 Pradhan Mantri Krishi Sinchayee Yojana PMKSY (Per Drop More Crop)	--	--	--	--
14 Ashrams School in Tribal Sub Plan	--	--	--	--
01 SCA to Tribal Sub Scheme(Capital)	--	--	--	--
03 Grants from UGC for Seventh Pay Implementation	--	--	--	--
06 SCA to Tribal Sub Scheme (General)	--	--	--	--
22 Tribal Research Institute (TRIs) (General)	--	--	--	--
23 Tribal Research Institute (TRIs) (Capital)	--	--	--	--
21 SCA to Tribal Sub Scheme (Capital)	--	--	--	--
06 Centrally Sponsored Schemes	804.61	4120.21	3920.21	4120.30
101 Central Assistance/Share	804.61	4120.21	3920.21	4120.30
10 SCA to TSS (Capital)	--	1000.00	1000.00	1000.00
03 Special Central Assistance for Tribal Sub-Plan for Non Recurring Grants for Infrastructure Development and Minor Irrigations	150.00	1000.00	1000.00	1000.00
04 SCA to TSS (General)	--	100.00	100.00	100.00
05 Ashram School in Tribal Sub Plan	--	0.01	0.01	0.10
06 Pre-Matric Scholarship to ST	52.50	120.00	120.00	120.00
07 Eklavya Model Residential Schools	--	0.10	0.10	0.10
08 Tribal Research Institute (TRIs) (General)	50.57	100.00	100.00	100.00
09 Tribal Research Institute (TRIs) (Capital)	--	500.00	500.00	500.00
02 Financial Assistance for Self Employment and Training	--	0.10	0.10	0.10
01 Post Matric Scholarship to ST	526.54	1200.00	1000.00	1200.00
11 Administrative Cost to States/UTs	25.00	100.00	100.00	100.00
0049 Interest Receipts	63.00	222.40	157.85	192.40
01 Interest from State Government	5.20	12.40	12.77	12.40

81 - DEPARTMENT OF TRIBAL WELFARE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
800 Miscellaneous Intrest Receipts	5.20	12.40	12.77	12.40
01 Post matric Scholarship	4.82	10.00	10.83	10.00
02 Pre Matric Scholarship to ST Students Studying in 9th and 10th Std.	0.38	2.00	1.94	2.00
03 Welfare of ST's under Artical 275 (1)	--	0.10	--	0.10
04 Rising Socio Economic Level of Scheduled Tribes (SCA to TSS)	--	0.10	--	0.10
05 Tribal Research Institutes (TRIs)	--	0.10	--	0.10
06 Eklavya Model Residential Schools (EMRs)	--	0.10	--	0.10
04 Interest Receipts of State/Union Territory Governments with Legislature	57.80	210.00	145.08	180.00
800 Other Receipts	57.80	210.00	145.08	180.00
01 Atal Ashra Yojana	21.94	150.00	104.66	120.00
02 Vidya Laxmi	0.92	5.00	0.50	5.00
03 Matrutra Yojana	27.18	25.00	24.99	25.00
04 Pre-Metric Scholarship	--	15.00	--	15.00
05 Gagan Bharari Shiksha Yogana	5.88	10.00	9.93	10.00
06 Merit Based Award	1.88	5.00	5.00	5.00
04 Pre-Matric Scholarship	--	--	--	--
801 Interest or other earnings from Grantee on unspent balances	--	--	--	--
01 Trauma Care Facility at GMC(Central Share)	--	--	--	--
0070 Other Administrative Services	0.02	1.10	1.02	1.10
60 Other Services	0.02	1.10	1.02	1.10
118 Receipts under Right to Information Act, 2005	0.02	0.10	0.02	0.10
01 RTI Fees	0.02	0.10	0.02	0.10
800 Other Receipts	--	1.00	1.00	1.00
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
80 Sales proceeds of dead stock, waste papers etc	--	0.50	0.50	0.50
81 Other Items	--	0.50	0.50	0.50
0225 Welfare of SCs STs and OBC	--	0.20	0.20	0.20
800 Other Receipts	--	0.20	0.20	0.20
80 Sale Proceeds of Dead Stock Waste Paper etc	--	0.10	0.10	0.10
81 Other Items	--	0.10	0.10	0.10
0250 Other Social Services	--	0.02	0.02	--

81 - DEPARTMENT OF TRIBAL WELFARE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
800 Other Receipts	--	0.02	0.02	--
80 Sale Proceeds of Dead Stock Waste Paper etc.	--	0.01	0.01	--
81 Other Items	--	0.01	0.01	--