



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2025 - 2026

MARCH, 2025

82 - INFORMATION TECHNOLOGY

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
82 INFORMATION TECHNOLOGY	172.95	130.84	130.84	130.84
0852 Industries	102.31	50.04	50.04	50.04
07 Telecommunication and Electronic Industries	102.31	50.04	50.04	50.04
800 Other Receipts	102.31	50.04	50.04	50.04
81 Other items	12.50	0.04	0.04	0.04
01 Goa Broad band Network (GBBN)	89.66	40.00	40.00	40.00
02 Collection of Taxes from Intergrated IT Township/IT Parks/IT Company ,etc.	0.15	10.00	10.00	10.00
0070 Other Administrative Services	70.64	80.80	80.80	80.80
60 Other Services	70.64	80.80	80.80	80.80
118 Receipts under Right to Information Act, 2005	0.01	0.10	0.10	0.10
01 RTI Fees	0.01	0.10	0.10	0.10
800 Other Receipts	70.63	80.70	80.70	80.70
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
81 Other Items	70.63	80.70	80.70	80.70
02 Remittance of Earnest Money Deposit	--	--	--	--
1601 Grants-in-Aid from Central Government	--	--	--	--
03 Grants for Central Plan Schemes	--	--	--	--
800 Other Grants	--	--	--	--
01 e-District	--	--	--	--
02 State Portal, SSDG & e-forms (SSDG)	--	--	--	--
03 State Data Centre (SDC)	--	--	--	--
04 State Wide Area Network (SWAN)	--	--	--	--
05 Capacity Building (CB)	--	--	--	--
06 Citizen Service Sentre (CSC)	--	--	--	--
07 Human Resource Management System (HRMS)	--	--	--	--
08 India e-Delivery of Public Services Project	--	--	--	--
09 Other Projects	--	--	--	--
10 Bharat Net	--	--	--	--