



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2025 - 2026

MARCH, 2025

83 - MINES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
83 MINES	17107.60	51321.35	19528.39	17830.35
0853 Non-Ferrous Mining and Metallurgical Industries	17107.48	51321.10	19528.04	17830.10
102 Mineral concession fees, rents and royalties	2552.26	2421.00	3063.03	4030.00
01 Mineral Concession fees, rent and royalties	1328.06	2000.00	2632.53	3600.00
06 Interest on delayed Payments	642.19	1.00	3.50	3.00
02 Royalty - Minor Minerals	571.64	400.00	400.00	400.00
03 Dead Rent	6.36	10.00	10.00	10.00
04 Surface Rent	0.42	2.00	2.00	2.00
05 Application Fees	3.59	8.00	15.00	15.00
103 Royalty,Deed Rent,Surface Rent,Application Fees & Interest on Delayed Payment	--	--	--	--
01 Royalty - Major Minerals	--	--	--	--
02 Royalty - Minor Minerals	--	--	--	--
104 Mines Department	12075.66	34200.00	4100.00	3600.00
01 Auction Premium (Major Minerals)	12075.66	34200.00	4100.00	3600.00
800 Other Receipts	2481.94	14700.10	12365.01	10200.10
80 Sale proceeds of dead stock, waste paper, etc.	--	0.10	0.10	0.10
81 Other items	2388.05	14500.00	12314.91	10000.00
01 e-Auction Participation (EMD)	--	--	--	--
03 Inter State Import processing fee on Minor Minerals	93.89	200.00	50.00	200.00
900 Deduct-Refunds	-2.38	--	--	--
90 Deduct - Refunds	-2.38	--	--	--
0070 Other Administrative Services	0.12	0.25	0.35	0.25
60 Other Services	0.12	0.25	0.35	0.25
118 Receipts under Right to Information Act, 2005	0.12	0.25	0.35	0.25
01 RTI Fees	0.12	0.25	0.35	0.25
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
1601 Grants-in-Aid from Central Government	--	--	--	--
08 Other Transfer/ Grants to State/ Union Territories with Legislatures	--	--	--	--

83 - MINES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
113 Special Assistance	--	--	--	--
01 National Mineral Exploration Trust (NMET) Grants	--	--	--	--