



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2025 - 2026**

**MARCH, 2025**

**84 - CIVIL AVIATION**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
<b>84 CIVIL AVIATION</b>	<b>259.09</b>	<b>500.22</b>	<b>500.22</b>	<b>0.00</b>
<b>1053 Civil Aviation</b>	<b>258.73</b>	<b>500.00</b>	<b>500.00</b>	--
<b>501 Services and Service Fees</b>	<b>258.73</b>	<b>500.00</b>	<b>500.00</b>	--
01 Reimbursement from GMR-Goa International Airport Ltd.	258.73	500.00	500.00	--
02 Concession Fee	--	--	--	--
<b>0070 Other Administrative Services</b>	<b>0.36</b>	<b>0.22</b>	<b>0.22</b>	--
<b>60 Other Services</b>	<b>0.36</b>	<b>0.22</b>	<b>0.22</b>	--
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.08</b>	<b>0.10</b>	<b>0.10</b>	--
01 RTI Fees	0.08	0.10	0.10	--
<b>800 Other Receipts</b>	<b>0.28</b>	<b>0.12</b>	<b>0.12</b>	--
81 Other Items	0.27	--	--	--
01 Right to Information Act (Central Act)	--	0.10	0.10	--
02 Receipt from Tender	--	--	--	--
80 Sale Proceeds of Dead Stock Waste Paper	0.01	0.02	0.02	--