



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2025 - 2026

MARCH, 2025

85 - DEPARTMENT OF RURAL DEVELOPMENT

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
85 DEPARTMENT OF RURAL DEVELOPMENT	822.24	3735.06	1435.00	1915.06
1601 Grants-in-Aid from Central Government	803.40	3675.05	1375.00	1855.05
03 Grants for Central Plan Schemes	750.00	3375.05	1050.00	1530.05
103 National Rural Employment Programme	750.00	3375.05	1050.00	1530.05
01 Implementation of DRDA Administration	--	--	--	--
03 Implementation of Mahatma Gandhi Rural Employment Guarantee Act	--	330.00	300.00	315.00
04 State Sansad Aadarsh Gram Yojana (SAGY)	--	--	--	--
05 National Social Assistance Programme (NSAP)	--	0.01	--	0.01
06 National Rural Livelihood Mission (NRLM)	750.00	750.00	750.00	865.00
07 Rurban Mission	--	--	--	--
08 Deendayal Upadhyay Gramin Kushal Yojana	--	250.00	--	100.00
09 Pradhanmantri Gram Sadak Yojana	--	2000.00	--	200.00
02 Implementaion of Pradhan Mantri Awas Yojana Scheme	--	0.01	--	0.01
10 NSAP-Indira Gandhi National Old Age Pension Scheme	--	0.01	--	0.01
11 NSAP-Indira Gandhi National Widow Pension Scheme	--	0.01	--	0.01
12 NSAP-Indira Gandhi National Disability Pension Scheme	--	0.01	--	0.01
13 NSAP-Indira Gandhi National Family Benefit scheme	--	45.00	--	50.00
06 Centrally Sponsored Schemes	53.40	300.00	325.00	325.00
101 Central Assistance/Share	53.40	300.00	325.00	325.00
01 Start Up Village Entrepreneurship Programme (SVEP)	53.40	300.00	300.00	300.00
02 Mahila Kisan Sashaktikaran Pariyojana(MKSP)	--	--	25.00	25.00
0049 Interest Receipts	18.44	60.00	60.00	60.00
04 Interest Receipts of State/Union Territory Governments with Legislature	18.44	60.00	60.00	60.00
800 Other Receipts	18.44	60.00	60.00	60.00

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
01 Interest Received from Schemes on State Share	18.44	60.00	60.00	60.00
0070 Other Administrative Services	0.40	0.01	--	0.01
60 Other Services	0.40	0.01	--	0.01
118 Receipts under Right to Information Act, 2005	--	0.01	--	0.01
01 RTI Fees	--	0.01	--	0.01
800 Other Receipts	0.40	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
02 Other Receipts	0.40	--	--	--