



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2025 - 2026**

**MARCH, 2025**

**89 - DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
<b>89 DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.25</b>
<b>0049 Interest Receipts</b>	--	--	--	<b>0.05</b>
<b>04 Interest Receipts of State/Union Territory Governments with Legislature</b>	--	--	--	<b>0.05</b>
<b>800 Other Receipts</b>	--	--	--	<b>0.05</b>
01 Nirman Sahayak Yojana (Interest)	--	--	--	0.05
<b>0070 Other Administrative Services</b>	--	--	--	<b>0.10</b>
<b>60 Other Services</b>	--	--	--	<b>0.10</b>
<b>118 Receipts under Right to Information Act, 2005</b>	--	--	--	<b>0.10</b>
01 RTI Fees	--	--	--	0.10
<b>0235 Social Security and Welfare</b>	--	--	--	<b>2.10</b>
<b>60 Other Social Security and Welfare programmes</b>	--	--	--	<b>2.10</b>
<b>800 Other Receipts</b>	--	--	--	<b>2.10</b>
80 Sale proceeds of dead stock, waste paper, etc.	--	--	--	0.10
81 Other items	--	--	--	0.50
01 Nirman Sahayak Yojana (Principle)	--	--	--	1.50