



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2025 - 2026**

**MARCH, 2025**

**90 - DRINKING WATER DEPARTMENT**

( Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed<br>Heads Titles | Actuals<br>2023 - 2024 | Budget<br>Estimates<br>2024 - 2025 | Revised<br>Estimates<br>2024 - 2025 | Budget<br>Estimates<br>2025 - 2026 |
|--|------------------------|------------------------------------|-------------------------------------|------------------------------------|
| 1  | 2                      | 3                                  | 4                                   | 5                                  |
| <b>90 DRINKING WATER DEPARTMENT</b>                  | <b>0.00</b>            | <b>0.00</b>                        | <b>0.00</b>                         | <b>24847.06</b>                    |
| <b>0215 Water Supply and Sanitation</b>              | --                     | --                                 | --                                  | <b>24847.06</b>                    |
| <b>01 Water Supply</b>                               | --                     | --                                 | --                                  | <b>24331.50</b>                    |
| <b>102 Receipts from Rural water supply schemes</b>  | --                     | --                                 | --                                  | <b>8318.36</b>                     |
| 01 Receipts from Rural Water Supply                  | --                     | --                                 | --                                  | 8318.36                            |
| <b>103 Receipts from Urban water supply schemes</b>  | --                     | --                                 | --                                  | <b>15786.91</b>                    |
| 01 Receipts from Urban Water Supply                  | --                     | --                                 | --                                  | 15786.91                           |
| <b>800 Other Receipts</b>                            | --                     | --                                 | --                                  | <b>226.23</b>                      |
| 81 Other items                                       | --                     | --                                 | --                                  | 226.23                             |
| <b>02 Sewerage and Sanitation</b>                    | --                     | --                                 | --                                  | <b>515.56</b>                      |
| <b>103 Receipts from Sewerage Schemes</b>            | --                     | --                                 | --                                  | <b>362.90</b>                      |
| 01 House connection fees                             | --                     | --                                 | --                                  | 40.13                              |
| 02 House connection tax                              | --                     | --                                 | --                                  | --                                 |
| 03 Utilization of Sewerage Effluent                  | --                     | --                                 | --                                  | 322.77                             |
| <b>800 Other Receipts</b>                            | --                     | --                                 | --                                  | <b>152.66</b>                      |
| 81 Other items                                       | --                     | --                                 | --                                  | 152.66                             |