



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2025 - 2026

MARCH, 2025

B1 - SHARE IN CENTRAL TAXES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
B1 SHARE IN CENTRAL TAXES	430203.00	470837.00	496733.00	549062.00
0021 Taxes on Income other than Corporation Tax	151130.00	162923.00	177973.00	204570.00
901 Share of net proceeds assigned to States	151130.00	162923.00	177973.00	204570.00
01 Share of net proceeds assigned to States	151130.00	162923.00	177973.00	204570.00
0005 Central GST	132316.00	143948.00	143639.00	159846.00
901 Share of net proceeds assigned to State	132316.00	143948.00	143639.00	159846.00
01 Share of net proceeds assigned to State	132316.00	143948.00	143639.00	159846.00
0020 Corporation Tax	130861.00	147858.00	139554.00	153317.00
901 Share of net proceeds assigned to States	130861.00	147858.00	139554.00	153317.00
01 Share of net proceeds assigned to States	130861.00	147858.00	139554.00	153317.00
0037 Customs	15279.00	9608.00	25021.00	25272.00
901 Share of net proceeds assigned to States	15279.00	9608.00	25021.00	25272.00
01 Share of net proceeds assigned to States	15279.00	9608.00	25021.00	25272.00
0045 Other Taxes and Duties on Commodities and Services	534.00	744.00	5719.00	791.00
901 Share of net proceeds assigned to States	534.00	744.00	5719.00	791.00
01 Share of net proceeds assigned to State	534.00	744.00	5719.00	791.00
0044 Service Tax	83.00	16.00	16.00	16.00
901 Share of net proceeds assigned to States	83.00	16.00	16.00	16.00
01 Share of net proceeds assigned to States	83.00	16.00	16.00	16.00
0008 Integrated GST	--	--	--	--
901 Share of net proceeds assigned to State	--	--	--	--
01 Share of net proceeds assigned to State	--	--	--	--
0028 Other Taxes on Income and Expenditure	--	--	--	--
901 Share of net proceeds assigned to States	--	--	--	--
01 Share of Net Proceeds assigned to State	--	--	--	--
0032 Taxes on Wealth	--	-5.00	-5.00	--
901 Share of net proceeds assigned to States	--	-5.00	-5.00	--
01 Share of net proceeds assigned to States	--	-5.00	-5.00	--
0038 Union Excise Duties	--	5745.00	4816.00	5250.00
01 Sharable duties	--	5745.00	4816.00	5250.00
901 Share of net proceeds assigned to States	--	5745.00	4816.00	5250.00
01 Share of net proceeds to assigned to States	--	5745.00	4816.00	5250.00

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(Rs. in lakhs)

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1	2	3	4	5