

**SUMMARY OF SUPPLEMENTARY DEMANDS FOR GRANTS 2025-2026 (Second Batch)**

(Rs. in lakhs)

<b>Demand No.</b>	<b>Title of Demand</b>	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>01</b>	<b>LEGISLATURE SECRETARIAT</b>	<b>120.00</b>	<b>100.00</b>	<b>220.00</b>
	2011 Parliament/ State/ Union Territory Legislatures	120.00	0.00	120.00
	4059 Capital Outlay on Public Works	0.00	100.00	100.00
<b>02</b>	<b>GENERAL ADMINISTRATION AND COORDINATION</b>	<b>0.00</b>	<b>200.01</b>	<b>200.01</b>
	4059 Capital Outlay on Public Works	0.00	200.00	200.00
	4216 Capital Outlay on Housing	0.00	0.01	0.01
<b>08</b>	<b>TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA</b>	<b>3000.00</b>	<b>0.00</b>	<b>3000.00</b>
	2071 Pensions and Other Retirement Benefits	2000.00	0.00	2000.00
	2245 Relief on account of Natural Calamities	1000.00	0.00	1000.00
<b>10</b>	<b>NOTARY SERVICES</b>	<b>35.01</b>	<b>139.52</b>	<b>174.53</b>
	2030 Stamps and Registration	35.01	0.00	35.01
	4059 Capital Outlay on Public Works	0.00	139.52	139.52
<b>11</b>	<b>EXCISE</b>	<b>323.00</b>	<b>0.00</b>	<b>323.00</b>
	2030 Stamps and Registration	10.00	0.00	10.00
	2039 State Excise	313.00	0.00	313.00
<b>13</b>	<b>TRANSPORT</b>	<b>1000.00</b>	<b>0.00</b>	<b>1000.00</b>
	3055 Road Transport	1000.00	0.00	1000.00
<b>16</b>	<b>COLLECTORATE, SOUTH GOA</b>	<b>282.50</b>	<b>0.00</b>	<b>282.50</b>
	2053 District Administration	252.50	0.00	252.50
	2245 Relief on account of Natural Calamities	30.00	0.00	30.00
<b>20</b>	<b>PRINTING AND STATIONERY</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>
	2058 Stationery and Printing	0.01	0.00	0.01
<b>21</b>	<b>PUBLIC WORKS DEPARTMENT</b>	<b>0.00</b>	<b>20000.00</b>	<b>20000.00</b>
	4059 Capital Outlay on Public Works	0.00	1000.00	1000.00
	5054 Capital Outlay on Roads and Bridges	0.00	19000.00	19000.00
<b>22</b>	<b>VIGILANCE</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>
	2062 Vigilance	0.01	0.00	0.01

27	<b>OFFICIAL LANGUAGE</b>	0.01	0.00	0.01
	2070 Other Administrative Services	0.01	0.00	0.01
29	<b>PUBLIC GRIEVANCES</b>	0.01	0.00	0.01
	2070 Other Administrative Services	0.01	0.00	0.01
32	<b>FINANCE</b>	0.00	2000.00	2000.00
	4215 Capital Outlay on Water Supply and Sanitation	0.00	2000.00	2000.00
34	<b>SCHOOL EDUCATION</b>	5316.16	0.00	5316.16
	2202 General Education	5316.16	0.00	5316.16
35	<b>HIGHER EDUCATION</b>	0.00	1000.00	1000.00
	4202 Capital Outlay on Education, Sports, Art and Culture	0.00	1000.00	1000.00
36	<b>TECHNICAL EDUCATION</b>	0.00	0.01	0.01
	4202 Capital Outlay on Education, Sports, Art and Culture	0.00	0.01	0.01
42	<b>SPORTS AND YOUTH AFFAIRS</b>	3250.01	1000.00	4250.01
	2204 Sports and Youth Services	3250.01	0.00	3250.01
	4202 Capital Outlay on Education, Sports, Art and Culture	0.00	1000.00	1000.00
43	<b>ART AND CULTURE</b>	700.00	1000.00	1700.00
	2205 Art and Culture	700.00	0.00	700.00
	4202 Capital Outlay on Education, Sports, Art and Culture	0.00	1000.00	1000.00
45	<b>DEPARTMENT OF ARCHIVES</b>	0.01	0.00	0.01
	2205 Art and Culture	0.01	0.00	0.01
47	<b>GOA MEDICAL COLLEGE</b>	0.01	1000.00	1000.01
	2210 Medical and Public Health	0.01	0.00	0.01
	4210 Capital Outlay on Medical and Public Health	0.00	1000.00	1000.00
48	<b>HEALTH SERVICES</b>	400.00	700.00	1100.00
	2210 Medical and Public Health	400.00	0.00	400.00
	4210 Capital Outlay on Medical and Public Health	0.00	700.00	700.00
49	<b>INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR</b>	0.00	500.00	500.00
	4210 Capital Outlay on Medical and Public Health	0.00	500.00	500.00
55	<b>MUNICIPAL ADMINISTRATION</b>	0.17	9000.10	9000.27
	2217 Urban Development	0.17	0.00	0.17
	4217 Capital Outlay on Urban Development	0.00	9000.10	9000.10

<b>56</b>	<b>INFORMATION AND PUBLICITY</b>	<b>4700.00</b>	<b>0.00</b>	<b>4700.00</b>
	2220 Information and Publicity	4700.00	0.00	4700.00
<b>57</b>	<b>SOCIAL WELFARE</b>	<b>0.09</b>	<b>0.00</b>	<b>0.09</b>
	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	0.02	0.00	0.02
	2235 Social Security and Welfare	0.07	0.00	0.07
<b>58</b>	<b>WOMEN AND CHILD DEVELOPMENT</b>	<b>3090.06</b>	<b>0.00</b>	<b>3090.06</b>
	2235 Social Security and Welfare	3090.06	0.00	3090.06
<b>64</b>	<b>AGRICULTURE</b>	<b>0.10</b>	<b>0.00</b>	<b>0.10</b>
	2401 Crop Husbandry	0.09	0.00	0.09
	2402 Soil and Water Conservation	0.01	0.00	0.01
<b>65</b>	<b>ANIMAL HUSBANDRY AND VETERINARY SERVICES</b>	<b>2350.34</b>	<b>0.00</b>	<b>2350.34</b>
	2403 Animal Husbandry	2350.31	0.00	2350.31
	2404 Dairy Development	0.03	0.00	0.03
<b>67</b>	<b>PORTS ADMINISTRATION</b>	<b>401.21</b>	<b>0.00</b>	<b>401.21</b>
	3051 Ports and Lighthouses	401.21	0.00	401.21
<b>68</b>	<b>FORESTS</b>	<b>538.97</b>	<b>0.00</b>	<b>538.97</b>
	2406 Forestry and Wild Life	456.75	0.00	456.75
	2551 Hill Areas	82.22	0.00	82.22
<b>69</b>	<b>HANDICRAFT,TEXTILE AND COIR</b>	<b>0.04</b>	<b>0.00</b>	<b>0.04</b>
	2851 Village and Small Industries	0.04	0.00	0.04
<b>70</b>	<b>CIVIL SUPPLIES</b>	<b>0.04</b>	<b>0.00</b>	<b>0.04</b>
	2408 Food, Storage and Warehousing	0.04	0.00	0.04
<b>73</b>	<b>STATE ELECTION COMMISSION</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>
	2515 Other Rural Development Programmes	400.00	0.00	400.00
<b>74</b>	<b>WATER RESOURCES</b>	<b>0.00</b>	<b>6000.00</b>	<b>6000.00</b>
	4701 Capital Outlay on Medium Irrigation	0.00	1000.00	1000.00
	4702 Capital Outlay on Minor Irrigation	0.00	4000.00	4000.00
	4711 Capital Outlay on Flood Control Projects	0.00	1000.00	1000.00
<b>76</b>	<b>ELECTRICITY</b>	<b>24500.00</b>	<b>52000.00</b>	<b>76500.00</b>
	2801 Power	24500.00	0.00	24500.00
	4801 Capital Outlay on Power Projects	0.00	52000.00	52000.00

78	<b>TOURISM</b>	<b>1500.00</b>	<b>0.00</b>	<b>1500.00</b>
	3452 Tourism	1500.00	0.00	1500.00
81	<b>DEPARTMENT OF TRIBAL WELFARE</b>	<b>250.04</b>	<b>0.03</b>	<b>250.07</b>
	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	250.04	0.00	250.04
	4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities	0.00	0.03	0.03
82	<b>INFORMATION TECHNOLOGY</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>
	2852 Industries	0.01	0.00	0.01
86	<b>NEW AND RENEWABLE ENERGY</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>
	2810 New and Renewable Energy	0.01	0.00	0.01
89	<b>DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
	4235 Capital Outlay on Social Security and Welfare	0.00	200.00	200.00
90	<b>DRINKING WATER DEPARTMENT</b>	<b>0.00</b>	<b>2000.00</b>	<b>2000.00</b>
	4215 Capital Outlay on Water Supply and Sanitation	0.00	2000.00	2000.00
91	<b>DEPARTMENT OF FORENSIC SCIENCE</b>	<b>100.01</b>	<b>0.00</b>	<b>100.01</b>
	2055 Police	100.01	0.00	100.01
	<b>Grand Total</b>	<b>52257.83</b>	<b>96839.67</b>	<b>149097.50</b>
	<b>Charged</b>	<b>120.00</b>	<b>0.00</b>	<b>120.00</b>
	<b>Voted</b>	<b>52137.83</b>	<b>96839.67</b>	<b>148977.50</b>