

Demand code	Demand	Budget Estimates 2025-2026
		<b>Total</b>
01	LEGISLATURE SECRETARIAT	5600.50
A1	RAJ BHAVAN (CHARGED)	1911.35
02	GENERAL ADMINISTRATION AND COORDINATION	17499.43
03	DISTRICT AND SESSIONS COURT, NORTH GOA	6000.00
04	DISTRICT AND SESSIONS COURT, SOUTH GOA	4602.01
05	PROSECUTION	2399.80
06	ELECTION OFFICE	3976.15
07	SETTLEMENT AND LAND RECORDS	4023.00
08	TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA	221999.90
09	TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA	736.85
A2	DEBT SERVICES (CHARGED)	487109.48
10	NOTARY SERVICES	5231.50
11	EXCISE	3044.15
12	COMMERCIAL TAXES	5533.37
13	TRANSPORT	33979.96
A3	GOA PUBLIC SERVICE COMMISSION (CHARGED)	1595.02
14	GOA SADAN	899.91
15	COLLECTORATE, NORTH GOA	5069.68
16	COLLECTORATE, SOUTH GOA	5550.43
17	POLICE	110000.02
18	JAILS	3429.03
19	INDUSTRIES TRADE AND COMMERCE	14563.86
20	PRINTING AND STATIONERY	2705.00

21	PUBLIC WORKS DEPARTMENT	197565.57
22	VIGILANCE	1200.00
23	HOME	3937.19
24	ENVIRONMENT	1600.01
25	HOME GUARDS AND CIVIL DEFENCE	4433.25
26	FIRE AND EMERGENCY SERVICES	12921.50
27	OFFICIAL LANGUAGE	1599.99
28	ADMINISTRATIVE TRIBUNAL	286.16
29	PUBLIC GRIEVANCES	400.00
30	SMALL SAVINGS AND LOTTERIES	3911.30
31	PANCHAYATS	31252.77
32	FINANCE	59650.00
33	REVENUE	3022.09
34	SCHOOL EDUCATION	210000.01
35	HIGHER EDUCATION	70000.99
36	TECHNICAL EDUCATION	11999.95
37	GOVERNMENT POLYTECHNIC, PANAJI	3400.01
38	GOVERNMENT POLYTECHNIC, BICHOLIM	1718.52
39	GOVERNMENT POLYTECHNIC, CURCHOREM	1124.92
40	GOA COLLEGE OF ENGINEERING	5999.99
41	GOA ARCHITECTURE COLLEGE	1993.41
42	SPORTS AND YOUTH AFFAIRS	20290.02
43	ART AND CULTURE	24512.28
44	GOA COLLEGE OF ART	750.00
45	DEPARTMENT OF ARCHIVES	2563.90
46	MUSEUM	1486.50

47	GOA MEDICAL COLLEGE	99300.03
48	HEALTH SERVICES	85700.20
49	INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR	8090.55
50	GOA COLLEGE OF PHARMACY	3564.82
51	GOA DENTAL COLLEGE	7900.00
52	LABOUR	9832.54
53	FOOD AND DRUGS ADMINISTRATION	2761.88
54	TOWN AND COUNTRY PLANNING	3727.98
55	MUNICIPAL ADMINISTRATION	45268.01
56	INFORMATION AND PUBLICITY	11162.65
57	SOCIAL WELFARE	56260.01
58	WOMEN AND CHILD DEVELOPMENT	44942.42
59	FACTORIES AND BOILERS	1676.50
60	EMPLOYMENT	910.00
61	SKILL DEVELOPMENT AND ENTREPRENEURSHIP	10399.99
62	LAW	10781.32
63	RAJYA SAINIK BOARD	265.48
64	AGRICULTURE	30630.12
65	ANIMAL HUSBANDRY AND VETERINARY SERVICES	16100.29
66	FISHERIES	7222.33
67	PORTS ADMINISTRATION	4941.41
68	FORESTS	16849.95
69	HANDICRAFT,TEXTILE AND COIR	3417.07
70	CIVIL SUPPLIES	5800.06
71	COOPERATION	3970.08
72	SCIENCE AND TECHNOLOGY	15000.02

73	STATE ELECTION COMMISSION	800.00
74	WATER RESOURCES	75999.29
75	PLANNING, STATISTICS AND EVALUATION	5479.01
76	ELECTRICITY	413115.32
77	RIVER NAVIGATION	8580.70
78	TOURISM	44098.92
79	GOA GAZETTEER	150.00
80	LEGAL METROLOGY	1572.90
81	DEPARTMENT OF TRIBAL WELFARE	13223.25
82	INFORMATION TECHNOLOGY	15000.00
83	MINES	3060.78
84	CIVIL AVIATION	1938.90
85	DEPARTMENT OF RURAL DEVELOPMENT	6905.32
86	NEW AND RENEWABLE ENERGY	6215.77
87	DEPARTMENT OF ARCHAEOLOGY	4747.05
88	DEPARTMENT OF PUBLIC PRIVATE PARTNERSHIP	750.80
89	DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES	2920.06
90	DRINKING WATER DEPARTMENT	80148.53
<b>Total</b>		<b>2816263.04</b>