



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - I

MARCH, 2025

Demand No. 01 LEGISLATURE SECRETARIAT

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	263.50	1.00	264.50
Voted	5246.00	90.00	5336.00
Total	5509.50	91.00	5600.50

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
1	2	3	4	5
TOTAL DEMAND NO. 01	4782.34	5560.00	5655.00	5600.50
2011 Parliament/ State/ Union Territory Legislatures	4534.09	5339.00	5339.00	5421.50
2071 Pensions and Other Retirement Benefits	66.15	80.00	80.00	88.00
4059 Capital Outlay on Public Works	--	1.00	1.00	1.00
7610 Loans to Government Servants etc.	182.10	140.00	235.00	90.00

Demand No. A1 RAJ BHAVAN (CHARGED)

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	1911.35	--	1911.35
Voted	--	--	--
Total	1911.35	--	1911.35

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. A1	1521.69	1937.00	1937.00	1911.35
2012 President, Vice-President/Governor, Administrator	1501.33	1887.11	1887.11	1872.60
2071 Pensions and Other Retirement Benefits	20.36	49.89	49.89	38.75

Demand No. 02 GENERAL ADMINISTRATION AND COORDINATION

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	14499.42	3000.01	17499.43
Total	14499.42	3000.01	17499.43

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 02	9983.00	16660.00	16660.03	17499.43
2013 Council of Ministers	1939.98	2238.99	2238.99	2335.01
2052 Secretariat -General Services	7151.32	9621.00	9621.00	11194.38
2071 Pensions and Other Retirement Benefits	251.70	350.00	350.00	400.00
2251 Secretariat - Social Services	--	--	--	--
3451 Secretariat -Economic Services	240.00	250.01	250.03	570.03
4059 Capital Outlay on Public Works	200.00	4200.00	4200.01	2500.01
4216 Capital Outlay on Housing	--	--	--	--
4250 Capital Outlay on Other Social Services	200.00	--	--	500.00

Demand No. 03 DISTRICT AND SESSIONS COURT, NORTH GOA

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	6000.00	--	6000.00
Total	6000.00	--	6000.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
		Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 03	4405.27	4752.37	5883.37	6000.00
2014 Administration of Justice	4228.17	4552.37	5683.37	5800.00
2071 Pensions and Other Retirement Benefits	177.10	200.00	200.00	200.00

Demand No. 04 DISTRICT AND SESSIONS COURT, SOUTH GOA

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	4602.01	--	4602.01
Total	4602.01	--	4602.01

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 04	2925.71	4663.76	5743.76	4602.01
2014 Administration of Justice	2816.27	4413.76	5493.76	4422.01
2071 Pensions and Other Retirement Benefits	109.44	250.00	250.00	180.00

Demand No. 05 PROSECUTION

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	2399.80	--	2399.80
Total	2399.80	--	2399.80

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 05	1544.35	1966.55	1966.55	2399.80
2014 Administration of Justice	1454.23	1866.55	1866.55	2254.80
2071 Pensions and Other Retirement Benefits	90.12	100.00	100.00	145.00

Demand No. 06 ELECTION OFFICE

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	3476.15	500.00	3976.15
Total	3476.15	500.00	3976.15

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 06	3460.17	9998.30	9998.30	3976.15
2015 Elections	3448.83	9976.29	9976.29	3454.15
2071 Pensions and Other Retirement Benefits	11.34	22.00	22.00	22.00
4059 Capital Outlay on Public Works	--	0.01	0.01	500.00

Demand No. 07 SETTLEMENT AND LAND RECORDS

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	4023.00	--	4023.00
Total	4023.00	--	4023.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 07	2679.89	4077.51	4077.51	4023.00
2029 Land Revenue	2469.69	3782.51	3782.51	3743.00
2071 Pensions and Other Retirement Benefits	210.20	295.00	295.00	280.00
4059 Capital Outlay on Public Works	--	--	--	--

Demand No. 08 TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	221519.90	480.00	221999.90
Total	221519.90	480.00	221999.90

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 08	202457.99	242700.00	242700.00	221999.90
2030 Stamps and Registration	723.35	784.20	784.20	1000.48
2054 Treasury and Accounts Administration	2504.12	3561.85	3561.85	5992.60
2071 Pensions and Other Retirement Benefits	197355.05	234563.95	234563.95	209816.82
2075 Miscellaneous General Services	656.62	1550.00	1550.00	3050.00
2235 Social Security and Welfare	1145.72	1660.00	1660.00	1660.00
4059 Capital Outlay on Public Works	19.46	500.00	500.00	400.00
7610 Loans to Government Servants etc.	53.67	80.00	80.00	80.00

Demand No. 09 TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	736.85	--	736.85
Total	736.85	--	736.85

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 09	665.42	746.75	746.75	736.85
2054 Treasury and Accounts Administration	623.48	696.75	696.75	686.85
2071 Pensions and Other Retirement Benefits	41.94	50.00	50.00	50.00

Demand No. A2 DEBT SERVICES (CHARGED)

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	234760.52	252348.96	487109.48
Voted	--	--	--
Total	234760.52	252348.96	487109.48

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. A2	344310.85	397072.64	367072.65	487109.48
2048 Appropriation for reduction or avoidance of Debt (Charged)	3000.00	4000.00	4000.00	5000.00
2049 Interest Payments (Charged)	188928.21	205035.00	205035.01	229760.52
6003 Internal debt of the State Government	144909.75	177981.54	147981.54	242292.86
6004 Loans and Advances from the Central Government	7472.89	10056.10	10056.10	10056.10

Demand No. 10 NOTARY SERVICES

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1931.50	3300.00	5231.50
Total	1931.50	3300.00	5231.50

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 10	1621.52	2444.00	2444.00	5231.50
2030 Stamps and Registration	1514.81	1824.00	1824.00	1781.50
2071 Pensions and Other Retirement Benefits	106.71	120.00	120.00	150.00
4059 Capital Outlay on Public Works	--	500.00	500.00	3300.00

Demand No. 11 EXCISE

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	3040.15	4.00	3044.15
Total	3040.15	4.00	3044.15

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 11	2530.84	3085.00	3085.06	3044.15
2030 Stamps and Registration	28.52	60.00	60.00	50.00
2039 State Excise	2322.41	2771.10	2771.16	2740.15
2071 Pensions and Other Retirement Benefits	179.91	250.00	250.00	250.00
4059 Capital Outlay on Public Works	--	3.90	3.90	4.00

Demand No. 12 COMMERCIAL TAXES

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	4883.37	650.00	5533.37
Total	4883.37	650.00	5533.37

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 12	3317.91	4999.96	4999.97	5533.37
2040 Taxes on Sales, Trade etc.	2960.19	4487.81	4487.81	--
2043 Collection Charges under State Goods & Services Tax	--	0.27	0.28	4533.37
2045 Other Taxes and Duties on Commodities and Services	130.00	150.88	150.88	--
2071 Pensions and Other Retirement Benefits	227.72	300.00	300.00	350.00
4059 Capital Outlay on Public Works	--	61.00	61.00	650.00

Demand No. 13 TRANSPORT

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	29110.04	4869.92	33979.96
Total	29110.04	4869.92	33979.96

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 13	18807.34	30609.64	32794.67	33979.96
2041 Taxes on Vehicles	608.05	875.54	875.54	929.04
2045 Other Taxes and Duties on Commodities and Services	113.87	163.00	163.00	183.60
2071 Pensions and Other Retirement Benefits	185.89	232.00	232.00	250.00
3055 Road Transport	17803.62	24368.39	24868.42	27747.40
5055 Capital Outlay on Road Transport	95.91	4970.71	6655.71	4869.92

Demand No. A3 GOA PUBLIC SERVICE COMMISSION (CHARGED)

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	1095.02	500.00	1595.02
Voted	--	--	--
Total	1095.02	500.00	1595.02

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. A3	743.41	943.20	943.20	1595.02
2051 Public Service Commission (Charged)	686.36	913.20	913.20	1070.02
2071 Pensions and Other Retirement Benefits	15.77	30.00	30.00	25.00
4059 Capital Outlay on Public Works	41.28	--	--	500.00

Demand No. 14 GOA SADAN

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	899.91	--	899.91
Total	899.91	--	899.91

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 14	564.33	918.01	918.01	899.91
2052 Secretariat -General Services	79.56	123.10	123.10	125.00
2070 Other Administrative Services	473.52	779.91	779.91	759.91
2071 Pensions and Other Retirement Benefits	11.25	15.00	15.00	15.00

Demand No. 15 COLLECTORATE, NORTH GOA

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	5039.68	30.00	5069.68
Total	5039.68	30.00	5069.68

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 15	5604.56	5137.70	5137.70	5069.68
2053 District Administration	5311.64	4503.70	4503.70	4465.53
2071 Pensions and Other Retirement Benefits	288.19	365.00	365.00	350.15
2245 Relief on account of Natural Calamities	4.73	224.00	224.00	224.00
4059 Capital Outlay on Public Works	--	45.00	45.00	30.00

Demand No. 16 COLLECTORATE, SOUTH GOA

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	5550.43	--	5550.43
Total	5550.43	--	5550.43

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 16	4735.12	5624.90	5624.90	5550.43
2053 District Administration	4464.33	5238.40	5238.40	5208.93
2071 Pensions and Other Retirement Benefits	213.30	280.00	280.00	280.00
2245 Relief on account of Natural Calamities	51.64	106.50	106.50	61.50
4059 Capital Outlay on Public Works	5.85	--	--	--
4070 Capital Outlay on Other Administrative Services	--	--	--	--

Demand No. 17 POLICE

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	105749.98	4250.04	110000.02
Total	105749.98	4250.04	110000.02

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 17	80701.06	94883.14	96183.53	110000.02
2055 Police	73409.67	86788.15	88088.51	99985.96
2071 Pensions and Other Retirement Benefits	4216.99	4500.00	4500.00	5600.00
3055 Road Transport	76.55	295.00	295.03	164.02
4055 Capital Outlay on Police	2997.85	3299.99	3299.99	4250.04

Demand No. 18 JAILS

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	3167.54	261.49	3429.03
Total	3167.54	261.49	3429.03

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 18	1984.57	3032.08	3032.10	3429.03
2056 Jails	1925.02	2686.60	2686.62	3072.54
2071 Pensions and Other Retirement Benefits	59.55	83.00	83.00	95.00
4059 Capital Outlay on Public Works	--	262.48	262.48	261.49

Demand No. 19 INDUSTRIES TRADE AND COMMERCE

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	6055.36	8508.50	14563.86
Total	6055.36	8508.50	14563.86

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 19	3641.00	7412.15	7409.25	14563.86
2071 Pensions and Other Retirement Benefits	36.84	50.00	50.00	75.00
2851 Village and Small Industries	2071.64	4755.70	4752.73	4186.33
2852 Industries	578.39	1101.35	1101.42	1794.03
4851 Capital Outlay on Village and Small Industries	924.13	1000.10	1000.10	8003.50
6851 Loans for Village and Small Industries	30.00	505.00	505.00	505.00

Demand No. 20 PRINTING AND STATIONERY

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	2100.00	605.00	2705.00
Total	2100.00	605.00	2705.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 20	1544.94	1800.00	1800.00	2705.00
2058 Stationery and Printing	1483.07	1690.00	1690.00	2010.00
2071 Pensions and Other Retirement Benefits	59.05	80.00	80.00	90.00
4058 Capital Outlay on Stationery and Printing	2.82	30.00	30.00	605.00

Demand No. 21 PUBLIC WORKS DEPARTMENT

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	74485.91	123079.66	197565.57
Total	74485.91	123079.66	197565.57

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
1	2	3	4	5
TOTAL DEMAND NO. 21	208830.43	297655.00	290655.00	197565.57
2059 Public Works	15220.47	47200.82	47200.82	37043.88
2070 Other Administrative Services	23.24	82.74	82.74	87.74
2071 Pensions and Other Retirement Benefits	1667.53	4000.00	4000.00	2500.00
2215 Water Supply and Sanitation	49062.96	57181.77	57181.77	8804.98
2216 Housing	1845.70	2150.00	2150.00	2080.00
3054 Roads and Bridges	14443.76	30954.30	30954.30	23969.31
4059 Capital Outlay on Public Works	1720.63	9475.21	9475.21	8407.53
4215 Capital Outlay on Water Supply and Sanitation	45934.49	62906.38	49106.38	11991.93
4216 Capital Outlay on Housing	--	0.01	0.01	0.01
4551 Capital Outlay on Hill Areas	--	0.02	0.02	0.02
5054 Capital Outlay on Roads and Bridges	78911.65	82703.75	89503.75	96180.17
5452 Capital Outlay on Tourism	--	1000.00	1000.00	6500.00

Demand No. 22 VIGILANCE

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1200.00	--	1200.00
Total	1200.00	--	1200.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 22	643.97	1100.00	1100.00	1200.00
2062 Vigilance	621.93	1065.00	1065.00	1155.00
2070 Other Administrative Services	--	--	--	--
2071 Pensions and Other Retirement Benefits	22.04	35.00	35.00	45.00

Demand No. 23 HOME

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	2437.19	1500.00	3937.19
Total	2437.19	1500.00	3937.19

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 23	1089.18	4870.90	4870.99	3937.19
2070 Other Administrative Services	660.20	2060.90	2060.99	2245.19
2071 Pensions and Other Retirement Benefits	1.06	22.00	22.00	5.00
2235 Social Security and Welfare	27.92	1288.00	1288.00	187.00
4059 Capital Outlay on Public Works	400.00	1500.00	1500.00	1500.00

Demand No. 24 ENVIRONMENT

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1600.01	--	1600.01
Total	1600.01	--	1600.01

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 24	1231.84	2000.02	2000.02	1600.01
2071 Pensions and Other Retirement Benefits	22.57	80.00	80.00	50.00
3435 Ecology and Environment	1209.27	1920.02	1920.02	1550.01

Demand No. 25 HOME GUARDS AND CIVIL DEFENCE

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	4433.25	--	4433.25
Total	4433.25	--	4433.25

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 25	2831.00	4492.73	4492.73	4433.25
2070 Other Administrative Services	2822.24	4477.73	4477.73	4413.25
2071 Pensions and Other Retirement Benefits	8.76	15.00	15.00	20.00

Demand No. 26 FIRE AND EMERGENCY SERVICES

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	9186.50	3735.00	12921.50
Total	9186.50	3735.00	12921.50

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 26	8440.23	13098.23	13205.18	12921.50
2070 Other Administrative Services	6572.67	8903.72	8903.74	8536.50
2071 Pensions and Other Retirement Benefits	486.86	660.00	660.00	650.00
4059 Capital Outlay on Public Works	1314.15	1500.01	1606.94	1400.00
4070 Capital Outlay on Other Administrative Services	66.55	2034.50	2034.50	2335.00

Demand No. 27 OFFICIAL LANGUAGE

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1499.99	100.00	1599.99
Total	1499.99	100.00	1599.99

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 27	583.70	2170.00	2170.00	1599.99
2070 Other Administrative Services	274.47	399.00	399.00	607.99
2071 Pensions and Other Retirement Benefits	21.11	50.00	50.00	50.00
2202 General Education	288.12	821.00	821.00	842.00
4059 Capital Outlay on Public Works	--	900.00	900.00	100.00

Demand No. 28 ADMINISTRATIVE TRIBUNAL

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	286.16	--	286.16
Total	286.16	--	286.16

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 28	263.04	290.00	355.00	286.16
2070 Other Administrative Services	248.52	272.00	337.00	268.16
2071 Pensions and Other Retirement Benefits	14.52	18.00	18.00	18.00

Demand No. 29 PUBLIC GRIEVANCES

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	400.00	--	400.00
Total	400.00	--	400.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 29	121.41	298.50	298.51	400.00
2070 Other Administrative Services	114.41	288.50	288.51	390.00
2071 Pensions and Other Retirement Benefits	7.00	10.00	10.00	10.00

Demand No. 30 SMALL SAVINGS AND LOTTERIES

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	2911.30	1000.00	3911.30
Total	2911.30	1000.00	3911.30

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 30	2130.97	2621.38	2621.38	3911.30
2047 Other Fiscal Services	--	--	--	--
2071 Pensions and Other Retirement Benefits	6.05	10.00	10.00	10.00
2075 Miscellaneous General Services	154.92	606.35	606.35	471.30
2235 Social Security and Welfare	1970.00	2005.03	2005.03	2430.00
4235 Capital Outlay on Social Security and Welfare	--	--	--	1000.00

Demand No. 31 PANCHAYATS

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	27169.34	4083.43	31252.77
Total	27169.34	4083.43	31252.77

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 31	15373.59	31332.67	31332.67	31252.77
2071 Pensions and Other Retirement Benefits	360.15	375.00	375.00	450.00
2515 Other Rural Development Programmes	9690.26	20892.83	20892.83	26643.89
3451 Secretariat -Economic Services	98.52	126.50	126.50	75.45
4216 Capital Outlay on Housing	--	--	--	--
4515 Capital Outlay on other Rural Development Programmes	5224.66	9938.34	9938.34	4083.43

Demand No. 32 FINANCE

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	650.00	59000.00	59650.00
Total	650.00	59000.00	59650.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 32	28426.19	38700.00	55200.00	59650.00
2075 Miscellaneous General Services	--	--	--	--
2885 Other Outlays on Industries and Minerals	426.19	650.00	650.00	650.00
4059 Capital Outlay on Public Works	28000.00	38050.00	38050.00	38000.00
4075 Capital Outlay on Misc. General Services	--	--	--	--
4215 Capital Outlay on Water Supply and Sanitation	--	--	16500.00	21000.00
6216 Loans for Housing	--	--	--	--

Demand No. 33 REVENUE

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	2822.08	200.01	3022.09
Total	2822.08	200.01	3022.09

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 33	1684.32	2495.12	2495.13	3022.09
2070 Other Administrative Services	233.33	514.00	514.00	320.98
2071 Pensions and Other Retirement Benefits	--	--	--	--
2235 Social Security and Welfare	35.69	100.02	100.02	180.00
2245 Relief on account of Natural Calamities	1415.30	1781.10	1781.10	2321.10
4059 Capital Outlay on Public Works	--	100.00	100.01	200.01

Demand No. 34 SCHOOL EDUCATION

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	202579.00	7421.01	210000.01
Total	202579.00	7421.01	210000.01

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 34	182459.07	228833.03	228833.14	210000.01
2071 Pensions and Other Retirement Benefits	9663.22	9570.00	9570.00	11570.03
2075 Miscellaneous General Services	--	--	--	--
2202 General Education	168781.86	211238.18	211238.29	190736.30
2203 Technical Education	243.03	351.85	351.85	270.67
2235 Social Security and Welfare	--	2.00	2.00	2.00
4202 Capital Outlay on Education, Sports, Art and Culture	3740.96	7471.00	7471.00	7221.01
6202 Loans for Education, Sports, Art and Culture	30.00	200.00	200.00	200.00

Demand No. 35 HIGHER EDUCATION

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	67700.99	2300.00	70000.99
Total	67700.99	2300.00	70000.99

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 35	51453.80	55377.00	55377.00	70000.99
2071 Pensions and Other Retirement Benefits	386.66	450.00	450.00	550.00
2075 Miscellaneous General Services	--	--	--	--
2202 General Education	48361.66	51986.50	51986.50	66640.50
2205 Art and Culture	467.05	540.50	540.50	510.49
2235 Social Security and Welfare	--	--	--	--
4202 Capital Outlay on Education, Sports, Art and Culture	2238.43	2400.00	2400.00	2300.00

Demand No. 36 TECHNICAL EDUCATION

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	9499.59	2500.36	11999.95
Total	9499.59	2500.36	11999.95

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 36	11879.45	14981.99	8482.00	11999.95
2071 Pensions and Other Retirement Benefits	112.57	132.00	132.00	145.00
2203 Technical Education	7282.93	8349.63	8349.63	9354.59
4202 Capital Outlay on Education, Sports, Art and Culture	4483.95	6500.36	0.37	2500.36

Demand No. 37 GOVERNMENT POLYTECHNIC, PANAJI

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	3395.01	5.00	3400.01
Total	3395.01	5.00	3400.01

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 37	2826.79	3350.00	3350.02	3400.01
2071 Pensions and Other Retirement Benefits	78.56	90.00	90.00	125.00
2203 Technical Education	2720.59	3240.00	3240.02	3270.01
4202 Capital Outlay on Education, Sports, Art and Culture	27.64	20.00	20.00	5.00

Demand No. 38 GOVERNMENT POLYTECHNIC, BICHOLIM

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1718.52	--	1718.52
Total	1718.52	--	1718.52

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 38	1395.34	1505.00	1505.00	1718.52
2071 Pensions and Other Retirement Benefits	68.07	82.00	82.00	100.00
2203 Technical Education	1327.27	1423.00	1423.00	1618.52
4202 Capital Outlay on Education, Sports, Art and Culture	--	--	--	--

Demand No. 39 GOVERNMENT POLYTECHNIC, CURCHOREM

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1109.91	15.01	1124.92
Total	1109.91	15.01	1124.92

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 39	860.39	1140.01	1140.01	1124.92
2071 Pensions and Other Retirement Benefits	50.34	70.00	70.00	80.00
2203 Technical Education	810.05	1040.01	1040.01	1029.91
4202 Capital Outlay on Education, Sports, Art and Culture	--	30.00	30.00	15.01

Demand No. 40 GOA COLLEGE OF ENGINEERING

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	5774.99	225.00	5999.99
Total	5774.99	225.00	5999.99

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 40	4943.64	5520.00	5520.00	5999.99
2071 Pensions and Other Retirement Benefits	153.25	260.00	260.00	250.38
2203 Technical Education	4542.73	5080.00	5080.00	5524.61
4202 Capital Outlay on Education, Sports, Art and Culture	247.66	180.00	180.00	225.00

Demand No. 41 GOA ARCHITECTURE COLLEGE

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1243.41	750.00	1993.41
Total	1243.41	750.00	1993.41

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 41	838.03	2020.16	2020.16	1993.41
2071 Pensions and Other Retirement Benefits	36.04	40.00	40.00	60.00
2203 Technical Education	801.99	1130.16	1130.16	1183.41
4202 Capital Outlay on Education, Sports, Art and Culture	--	850.00	850.00	750.00

Demand No. 42 SPORTS AND YOUTH AFFAIRS

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	16690.02	3600.00	20290.02
Total	16690.02	3600.00	20290.02

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 42	47204.08	24070.90	25070.92	20290.02
2071 Pensions and Other Retirement Benefits	70.45	70.00	70.00	90.00
2204 Sports and Youth Services	46473.62	20400.90	20400.92	16600.02
4202 Capital Outlay on Education, Sports, Art and Culture	660.01	3600.00	4600.00	3600.00

Demand No. 43 ART AND CULTURE

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	19645.28	4867.00	24512.28
Total	19645.28	4867.00	24512.28

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 43	15325.70	20125.01	20155.03	24512.28
2071 Pensions and Other Retirement Benefits	696.58	1000.00	1000.00	1000.00
2205 Art and Culture	12719.68	15262.78	15292.80	18645.28
4202 Capital Outlay on Education, Sports, Art and Culture	1909.44	3862.23	3862.23	4867.00

Demand No. 44 GOA COLLEGE OF ART

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	750.00	--	750.00
Total	750.00	--	750.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 44	562.37	877.00	877.00	750.00
2071 Pensions and Other Retirement Benefits	27.49	52.50	52.50	45.75
2205 Art and Culture	534.88	824.50	824.50	704.25
4202 Capital Outlay on Education, Sports, Art and Culture	--	--	--	--

Demand No. 45 DEPARTMENT OF ARCHIVES

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	2363.90	200.00	2563.90
Total	2363.90	200.00	2563.90

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 45	1786.97	2151.00	2751.39	2563.90
2071 Pensions and Other Retirement Benefits	72.72	90.00	90.00	100.00
2205 Art and Culture	1714.25	1761.00	2361.39	2263.90
3454 Census Surveys and Statistics	--	--	--	--
4202 Capital Outlay on Education, Sports, Art and Culture	--	300.00	300.00	200.00

Demand No. 46 MUSEUM

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	486.50	1000.00	1486.50
Total	486.50	1000.00	1486.50

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 46	286.89	1507.51	1507.51	1486.50
2071 Pensions and Other Retirement Benefits	14.16	20.00	20.00	20.00
2205 Art and Culture	272.73	487.51	487.51	466.50
4202 Capital Outlay on Education, Sports, Art and Culture	--	1000.00	1000.00	1000.00

Demand No. 47 GOA MEDICAL COLLEGE

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	86300.02	13000.01	99300.03
Total	86300.02	13000.01	99300.03

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 47	79613.10	107135.96	109636.01	99300.03
2071 Pensions and Other Retirement Benefits	2167.72	2500.00	2500.00	2600.00
2210 Medical and Public Health	73896.26	86525.96	86526.00	83700.02
4210 Capital Outlay on Medical and Public Health	3549.12	18110.00	20610.01	13000.01

Demand No. 48 HEALTH SERVICES

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	79561.07	6139.13	85700.20
Total	79561.07	6139.13	85700.20

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 48	76571.80	83847.87	86347.91	85700.20
2071 Pensions and Other Retirement Benefits	2467.53	3211.02	3211.02	2901.01
2210 Medical and Public Health	66832.40	73301.22	73301.26	74835.79
2211 Family Welfare	1734.48	1785.63	1785.63	1824.27
4210 Capital Outlay on Medical and Public Health	5537.39	5550.00	8050.00	6139.13

Demand No. 49 INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	6723.00	1367.55	8090.55
Total	6723.00	1367.55	8090.55

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 49	6720.57	8200.02	8200.02	8090.55
2071 Pensions and Other Retirement Benefits	290.47	300.00	300.00	350.00
2210 Medical and Public Health	4930.10	5813.62	5813.62	6373.00
4210 Capital Outlay on Medical and Public Health	1500.00	2086.40	2086.40	1367.55

Demand No. 50 GOA COLLEGE OF PHARMACY

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	2252.12	1312.70	3564.82
Total	2252.12	1312.70	3564.82

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 50	1499.32	3005.00	3005.00	3564.82
2071 Pensions and Other Retirement Benefits	93.11	150.00	150.00	170.00
2210 Medical and Public Health	1320.40	1781.75	1781.75	2082.12
4210 Capital Outlay on Medical and Public Health	85.81	1073.25	1073.25	1312.70

Demand No. 51 GOA DENTAL COLLEGE

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	5950.00	1950.00	7900.00
Total	5950.00	1950.00	7900.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 51	5614.55	7500.00	7500.00	7900.00
2071 Pensions and Other Retirement Benefits	209.04	225.00	225.00	250.00
2210 Medical and Public Health	4731.89	5455.00	5455.00	5700.00
4210 Capital Outlay on Medical and Public Health	673.62	1820.00	1820.00	1950.00

Demand No. 52 LABOUR

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	9607.54	225.00	9832.54
Total	9607.54	225.00	9832.54

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 52	6930.17	11092.99	11093.00	9832.54
2071 Pensions and Other Retirement Benefits	299.20	500.00	500.00	500.00
2210 Medical and Public Health	5236.93	8007.45	8007.45	6982.35
2230 Labour, Employment and Skill Development	1394.04	2435.54	2435.55	2125.19
4210 Capital Outlay on Medical and Public Health	--	--	--	--
4250 Capital Outlay on Other Social Services	--	150.00	150.00	225.00

Demand No. 53 FOOD AND DRUGS ADMINISTRATION

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	2507.88	254.00	2761.88
Total	2507.88	254.00	2761.88

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 53	2047.84	2499.98	2499.98	2761.88
2071 Pensions and Other Retirement Benefits	123.17	150.00	150.00	140.00
2210 Medical and Public Health	1924.67	2329.98	2329.98	2367.88
4210 Capital Outlay on Medical and Public Health	--	20.00	20.00	254.00

Demand No. 54 TOWN AND COUNTRY PLANNING

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	3377.98	350.00	3727.98
Total	3377.98	350.00	3727.98

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 54	2429.64	3778.00	3778.00	3727.98
2071 Pensions and Other Retirement Benefits	52.67	118.00	118.00	90.00
2217 Urban Development	2288.19	3310.00	3310.00	3287.98
4217 Capital Outlay on Urban Development	88.78	350.00	350.00	350.00

Demand No. 55 MUNICIPAL ADMINISTRATION

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	17577.01	27691.00	45268.01
Total	17577.01	27691.00	45268.01

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 55	37873.42	40409.00	49342.95	45268.01
2071 Pensions and Other Retirement Benefits	20.63	30.00	30.00	32.00
2217 Urban Development	5841.89	17154.00	17154.00	17545.01
4217 Capital Outlay on Urban Development	32010.90	23225.00	32158.95	27691.00

Demand No. 56 INFORMATION AND PUBLICITY

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	10492.65	670.00	11162.65
Total	10492.65	670.00	11162.65

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 56	10558.69	7787.25	10787.25	11162.65
2071 Pensions and Other Retirement Benefits	26.52	50.00	50.00	50.00
2075 Miscellaneous General Services	--	--	--	--
2220 Information and Publicity	10532.17	7737.25	10737.25	10442.65
4059 Capital Outlay on Public Works	--	--	--	670.00

Demand No. 57 SOCIAL WELFARE

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	54610.01	1650.00	56260.01
Total	54610.01	1650.00	56260.01

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 57	40821.25	55372.40	55372.44	56260.01
2071 Pensions and Other Retirement Benefits	136.21	230.00	230.00	235.00
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	645.92	1316.00	1316.02	1274.49
2235 Social Security and Welfare	38155.12	50071.39	50071.40	53100.52
4059 Capital Outlay on Public Works	--	400.01	400.02	450.00
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities	1884.00	3355.00	3355.00	1200.00
6235 Loans for Social Security and Welfare	--	--	--	--

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	44884.42	58.00	44942.42
Total	44884.42	58.00	44942.42

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	2024 - 2025	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 58	31050.73	40676.40	40676.40	44942.42
2071 Pensions and Other Retirement Benefits	228.35	228.00	228.00	290.00
2235 Social Security and Welfare	28431.25	38113.30	38113.30	42148.32
2236 Nutrition	2356.85	2227.10	2227.10	2446.10
4235 Capital Outlay on Social Security and Welfare	34.28	108.00	108.00	58.00

Demand No. 59 FACTORIES AND BOILERS

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1062.84	613.66	1676.50
Total	1062.84	613.66	1676.50

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 59	692.16	1481.79	1481.79	1676.50
2071 Pensions and Other Retirement Benefits	29.64	51.50	51.50	51.50
2230 Labour, Employment and Skill Development	662.52	830.29	830.29	1011.34
4202 Capital Outlay on Education, Sports, Art and Culture	--	600.00	600.00	613.66

Demand No. 60 EMPLOYMENT

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	910.00	--	910.00
Total	910.00	--	910.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 60	562.61	925.00	925.00	910.00
2071 Pensions and Other Retirement Benefits	15.30	30.00	30.00	30.00
2230 Labour, Employment and Skill Development	547.31	895.00	895.00	880.00

Demand No. 61 SKILL DEVELOPMENT AND ENTREPRENEURSHIP

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	8365.99	2034.00	10399.99
Total	8365.99	2034.00	10399.99

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	2024 - 2025	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 61	9676.11	10737.22	10437.23	10399.99
2071 Pensions and Other Retirement Benefits	238.40	400.00	400.00	450.00
2230 Labour, Employment and Skill Development	6491.79	6603.22	6603.23	7915.99
4202 Capital Outlay on Education, Sports, Art and Culture	2945.92	3734.00	3434.00	2034.00

Demand No. 62 LAW

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	6231.32	4550.00	10781.32
Total	6231.32	4550.00	10781.32

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 62	7391.60	14999.50	14999.53	10781.32
2014 Administration of Justice	3299.38	4998.50	4998.53	5323.32
2071 Pensions and Other Retirement Benefits	95.08	100.00	100.00	140.00
2235 Social Security and Welfare	607.95	691.00	691.00	768.00
4059 Capital Outlay on Public Works	3389.19	9210.00	9210.00	4550.00

Demand No. 63 RAJYA SAINIK BOARD

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	265.48	--	265.48
Total	265.48	--	265.48

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 63	180.30	269.92	269.95	265.48
2071 Pensions and Other Retirement Benefits	4.05	15.00	15.00	15.00
2235 Social Security and Welfare	141.71	254.82	254.85	250.48
4059 Capital Outlay on Public Works	34.54	0.10	0.10	--

Demand No. 64 AGRICULTURE

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	25575.34	5054.78	30630.12
Total	25575.34	5054.78	30630.12

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 64	21606.20	25930.03	25930.10	30630.12
2071 Pensions and Other Retirement Benefits	387.54	600.50	600.50	630.00
2401 Crop Husbandry	16830.55	20890.03	20890.08	23969.34
2402 Soil and Water Conservation	372.31	452.58	452.58	516.06
2403 Animal Husbandry	--	--	0.01	0.01
2405 Fisheries	--	--	0.01	0.01
2415 Agricultural Research and Education	390.97	439.27	439.27	439.32
2551 Hill Areas	24.25	22.63	22.63	20.60
4202 Capital Outlay on Education, Sports, Art and Culture	--	--	--	--
4401 Capital Outlay on Crop Husbandry	298.68	525.02	525.02	710.00
4402 Capital Outlay on Soil and Water Conservation	3301.90	3000.00	3000.00	4344.78
6401 Loans for Crop Husbandry	--	--	--	--

Demand No. 65 ANIMAL HUSBANDRY AND VETERINARY SERVICES

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	15345.28	755.01	16100.29
Total	15345.28	755.01	16100.29

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 65	13715.25	18000.00	18000.03	16100.29
2071 Pensions and Other Retirement Benefits	306.56	375.00	375.00	410.00
2403 Animal Husbandry	7263.94	9432.82	9432.84	8314.87
2404 Dairy Development	5787.09	7065.48	7065.49	6489.61
2415 Agricultural Research and Education	21.95	30.10	30.10	35.10
2551 Hill Areas	70.25	91.60	91.60	95.70
4059 Capital Outlay on Public Works	--	--	--	0.01
4403 Capital Outlay on Animal Husbandry	265.46	1005.00	1005.00	755.00

Demand No. 66 FISHERIES

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	4004.33	3218.00	7222.33
Total	4004.33	3218.00	7222.33

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 66	4689.54	8403.59	8403.60	7222.33
2071 Pensions and Other Retirement Benefits	101.75	266.00	266.00	160.00
2405 Fisheries	2571.52	3780.59	3780.60	3684.33
2415 Agricultural Research and Education	29.37	119.00	119.00	143.00
2551 Hill Areas	12.00	26.00	26.00	17.00
4405 Capital Outlay on Fisheries	1974.90	4202.00	4202.00	3208.00
4415 Capital Outlay on Agricultural Research and Education	--	10.00	10.00	10.00

Demand No. 67 PORTS ADMINISTRATION

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1821.31	3120.10	4941.41
Total	1821.31	3120.10	4941.41

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 67	4039.53	7999.41	8031.12	4941.41
2071 Pensions and Other Retirement Benefits	88.69	130.00	130.00	120.00
2405 Fisheries	5.64	9.00	9.00	8.20
3051 Ports and Lighthouses	1530.37	1625.91	1625.92	1627.11
3056 Inland Water Transport	24.01	73.00	73.00	66.00
5051 Capital Outlay on Ports and Lighthouses	5.86	2616.20	2616.20	1420.10
5056 Capital Outlay on Inland Water Transport	2384.96	3545.30	3577.00	1700.00

Demand No. 68 FORESTS

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	16149.44	700.51	16849.95
Total	16149.44	700.51	16849.95

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 68	12188.91	14992.50	15238.51	16849.95
2071 Pensions and Other Retirement Benefits	342.65	340.00	340.00	398.00
2406 Forestry and Wild Life	10450.15	12548.78	12794.79	14653.54
2551 Hill Areas	1125.87	1103.22	1103.22	1097.90
4406 Capital Outlay on Forestry and Wild Life	270.24	1000.50	1000.50	700.51

Demand No. 69 HANDICRAFT,TEXTILE AND COIR

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	3233.57	183.50	3417.07
Total	3233.57	183.50	3417.07

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 69	1154.89	2427.00	2427.15	3417.07
2071 Pensions and Other Retirement Benefits	32.66	40.00	40.00	55.00
2551 Hill Areas	15.28	34.00	34.04	34.00
2851 Village and Small Industries	1071.30	2073.00	2073.11	3144.57
4851 Capital Outlay on Village and Small Industries	35.65	280.00	280.00	183.50

Demand No. 70 CIVIL SUPPLIES

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	5800.04	0.02	5800.06
Total	5800.04	0.02	5800.06

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 70	4356.43	6869.01	6869.06	5800.06
2071 Pensions and Other Retirement Benefits	111.51	120.00	120.00	140.00
2408 Food, Storage and Warehousing	3788.20	4755.20	4755.24	3387.10
3456 Civil Supplies	1365.21	1893.81	1893.81	2272.94
4059 Capital Outlay on Public Works	--	100.00	100.01	0.02
4408 Capital Outlay on Food, Storage and Warehousing	-908.49	--	--	--

Demand No. 71 COOPERATION

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	3806.87	163.21	3970.08
Total	3806.87	163.21	3970.08

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 71	3056.53	4023.33	4023.35	3970.08
2071 Pensions and Other Retirement Benefits	160.73	195.00	195.00	200.00
2425 Co-operation	2220.77	3420.55	3420.57	3403.86
2435 Other Agricultural Programmes	162.46	202.50	202.50	203.01
4059 Capital Outlay on Public Works	4.51	100.00	100.00	50.00
4425 Capital Outlay on Cooperation	500.00	16.24	16.24	27.20
6425 Loans for Cooperation	8.06	89.04	89.04	86.01

Demand No. 72 SCIENCE AND TECHNOLOGY

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	10887.02	4113.00	15000.02
Total	10887.02	4113.00	15000.02

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 72	10948.80	20962.51	20962.54	15000.02
2071 Pensions and Other Retirement Benefits	6.27	25.00	25.00	25.00
2810 New and Renewable Energy	--	--	--	--
3425 Other Scientific Research	3567.34	6489.21	6489.24	9564.02
3435 Ecology and Environment	682.40	1398.30	1398.30	1298.00
5425 Capital Outlay on other Scientific and Environmental Research	6692.79	13050.00	13050.00	4113.00

Demand No. 73 STATE ELECTION COMMISSION

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	800.00	--	800.00
Total	800.00	--	800.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 73	271.81	810.07	810.07	800.00
2071 Pensions and Other Retirement Benefits	2.71	9.00	9.00	--
2515 Other Rural Development Programmes	269.10	801.07	801.07	800.00

Demand No. 74 WATER RESOURCES

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	26845.29	49154.00	75999.29
Total	26845.29	49154.00	75999.29

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 74	52652.30	67501.00	72801.01	75999.29
2071 Pensions and Other Retirement Benefits	744.40	1050.00	842.00	1000.00
2551 Hill Areas	21.36	150.00	150.00	100.00
2701 Medium Irrigation	5871.77	9220.70	7506.71	8500.16
2702 Minor Irrigation	6509.71	9364.80	8966.80	10170.71
2705 Command Area Development	1316.97	2090.50	1710.50	1932.42
2711 Flood Control and Drainage	4855.52	5310.00	5310.00	5142.00
4551 Capital Outlay on Hill Areas	53.54	300.00	300.00	300.00
4701 Capital Outlay on Medium Irrigation	8967.60	17215.00	21215.00	18485.00
4702 Capital Outlay on Minor Irrigation	15445.85	12565.00	16565.00	21745.00
4705 Capital Outlay on Command Area Development	657.17	2025.00	2025.00	614.00
4711 Capital Outlay on Flood Control Projects	8208.41	8210.00	8210.00	8010.00

Demand No. 75 PLANNING, STATISTICS AND EVALUATION

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	5379.01	100.00	5479.01
Total	5379.01	100.00	5479.01

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 75	3664.95	4307.04	5007.04	5479.01
2071 Pensions and Other Retirement Benefits	77.86	100.00	100.00	120.00
2075 Miscellaneous General Services	1578.17	1050.04	1650.04	1701.00
2551 Hill Areas	--	--	--	--
3454 Census Surveys and Statistics	2008.92	3157.00	3257.00	3558.01
4059 Capital Outlay on Public Works	--	--	--	100.00

Demand No. 76 ELECTRICITY

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	328527.79	84587.53	413115.32
Total	328527.79	84587.53	413115.32

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 76	410784.09	399910.00	418910.00	413115.32
2071 Pensions and Other Retirement Benefits	2931.72	9413.59	9413.59	9000.00
2801 Power	351703.54	312607.71	312607.71	319527.79
4801 Capital Outlay on Power Projects	56148.83	77888.70	96888.70	84587.53

Demand No. 77 RIVER NAVIGATION

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	6040.70	2540.00	8580.70
Total	6040.70	2540.00	8580.70

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 77	5249.50	7700.00	7700.00	8580.70
2071 Pensions and Other Retirement Benefits	203.79	228.00	228.00	260.00
3056 Inland Water Transport	5045.71	5192.00	5192.00	5780.70
5056 Capital Outlay on Inland Water Transport	--	2280.00	2280.00	2540.00

Demand No. 78 TOURISM

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	20977.92	23121.00	44098.92
Total	20977.92	23121.00	44098.92

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 78	23594.65	25520.98	33278.12	44098.92
2071 Pensions and Other Retirement Benefits	62.17	100.00	100.00	100.00
3452 Tourism	13282.48	13999.98	21757.12	20877.92
5452 Capital Outlay on Tourism	10250.00	11421.00	11421.00	23121.00
7452 Loans for Tourism	--	--	--	--

Demand No. 79 GOA GAZETTEER

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	150.00	--	150.00
Total	150.00	--	150.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 79	112.68	132.95	132.96	150.00
2071 Pensions and Other Retirement Benefits	5.65	8.00	8.00	8.00
3454 Census Surveys and Statistics	107.03	124.95	124.96	142.00

Demand No. 80 LEGAL METROLOGY

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1382.90	190.00	1572.90
Total	1382.90	190.00	1572.90

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 80	695.22	1573.00	1573.01	1572.90
2071 Pensions and Other Retirement Benefits	39.86	50.00	50.00	55.00
2810 New and Renewable Energy	30.00	500.00	500.00	--
3475 Other General Economic Services	615.31	903.00	903.01	1327.90
4059 Capital Outlay on Public Works	10.05	120.00	120.00	190.00

Demand No. 81 DEPARTMENT OF TRIBAL WELFARE

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	9338.23	3885.02	13223.25
Total	9338.23	3885.02	13223.25

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 81	9559.74	13587.99	13688.00	13223.25
2071 Pensions and Other Retirement Benefits	44.57	100.00	100.00	100.00
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	4895.40	9102.98	9202.98	9238.23
4215 Capital Outlay on Water Supply and Sanitation	45.62	250.00	250.00	150.00
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities	565.36	4135.00	4135.01	3735.01
5054 Capital Outlay on Roads and Bridges	4008.79	0.01	0.01	0.01

Demand No. 82 INFORMATION TECHNOLOGY

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	12699.97	2300.03	15000.00
Total	12699.97	2300.03	15000.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 82	8357.05	15495.87	15495.87	15000.00
2071 Pensions and Other Retirement Benefits	37.34	250.00	250.00	75.00
2852 Industries	2701.48	11645.85	11645.85	12624.97
4059 Capital Outlay on Public Works	5118.23	3600.00	3600.00	1800.02
4859 Capital Outlay on Telecommunication and Electronic Industries	500.00	0.02	0.02	500.01

Demand No. 83 MINES

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	2760.78	300.00	3060.78
Total	2760.78	300.00	3060.78

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 83	1089.42	3101.85	3101.85	3060.78
2071 Pensions and Other Retirement Benefits	53.78	85.00	85.00	85.00
2853 Non ferrous Mining and metallurgical Industries	1035.64	2716.85	2716.85	2675.78
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	--	300.00	300.00	300.00

Demand No. 84 CIVIL AVIATION

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	938.90	1000.00	1938.90
Total	938.90	1000.00	1938.90

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 84	1389.91	2539.18	2539.18	1938.90
2071 Pensions and Other Retirement Benefits	7.87	16.00	16.00	17.00
3053 Civil Aviation	293.50	873.18	873.18	921.90
5053 Capital Outlay on Civil Aviation	1088.54	1650.00	1650.00	1000.00

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	6905.31	0.01	6905.32
Total	6905.31	0.01	6905.32

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 85	4791.97	6997.93	8498.01	6905.32
2070 Other Administrative Services	30.37	150.00	150.00	1029.70
2071 Pensions and Other Retirement Benefits	0.86	9.95	9.95	10.00
2505 Rural Employment	4760.74	6837.95	8338.02	5857.79
2515 Other Rural Development Programmes	--	0.01	0.02	7.82
4070 Capital Outlay on Other Administrative Services	--	0.01	0.01	0.01

Demand No. 86 NEW AND RENEWABLE ENERGY

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	6013.77	202.00	6215.77
Total	6013.77	202.00	6215.77

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 86	1553.01	6294.10	8294.10	6215.77
2071 Pensions and Other Retirement Benefits	--	35.00	35.00	30.00
2810 New and Renewable Energy	1527.53	6057.10	8057.10	5983.77
4810 Capital Outlay on New and Renewable Energy	25.48	201.00	201.00	201.00
6810 Loans for Non-Conventional Sources of Energy	--	1.00	1.00	1.00

Demand No. 87 DEPARTMENT OF ARCHAEOLOGY

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	947.04	3800.01	4747.05
Total	947.04	3800.01	4747.05

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 87	709.74	4000.00	4000.00	4747.05
2071 Pensions and Other Retirement Benefits	8.70	15.00	15.00	15.00
2205 Art and Culture	457.52	1210.00	1210.00	932.04
4202 Capital Outlay on Education, Sports, Art and Culture	243.52	2775.00	2775.00	3800.01

Demand No. 88 DEPARTMENT OF PUBLIC PRIVATE PARTNERSHIP

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	750.80	--	750.80
Total	750.80	--	750.80

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 88	40.32	334.05	334.05	750.80
2075 Miscellaneous General Services	40.32	334.05	334.05	750.80

Demand No. 89 DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	2920.06	--	2920.06
Total	2920.06	--	2920.06

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 89	--	2817.03	2817.06	2920.06
2071 Pensions and Other Retirement Benefits	--	40.00	40.00	30.00
2204 Sports and Youth Services	--	--	--	10.00
2235 Social Security and Welfare	--	2777.03	2777.06	2880.06
6235 Loans for Social Security and Welfare	--	--	--	--

Demand No. 90 DRINKING WATER DEPARTMENT

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	39172.81	40975.72	80148.53
Total	39172.81	40975.72	80148.53

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
		Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 90	--	--	--	80148.53
2215 Water Supply and Sanitation	--	--	--	39172.81
4215 Capital Outlay on Water Supply and Sanitation	--	--	--	40975.72

