



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - I

MARCH, 2025

Demand No. 01 LEGISLATURE SECRETARIAT

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	263.50	1.00	264.50
Voted	5246.00	90.00	5336.00
Total	5509.50	91.00	5600.50

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 01	4782.34	5560.00	5655.00	5600.50
2011 Parliament/ State/ Union Territory Legislatures	4534.09	5339.00	5339.00	5421.50
2071 Pensions and Other Retirement Benefits	66.15	80.00	80.00	88.00
4059 Capital Outlay on Public Works	--	1.00	1.00	1.00
7610 Loans to Government Servants etc.	182.10	140.00	235.00	90.00

