



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - I

MARCH, 2025

Demand No. 02 GENERAL ADMINISTRATION AND COORDINATION

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	14499.42	3000.01	17499.43
Total	14499.42	3000.01	17499.43

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 02	9983.00	16660.00	16660.03	17499.43
2013 Council of Ministers	1939.98	2238.99	2238.99	2335.01
2052 Secretariat -General Services	7151.32	9621.00	9621.00	11194.38
2071 Pensions and Other Retirement Benefits	251.70	350.00	350.00	400.00
2251 Secretariat - Social Services	--	--	--	--
3451 Secretariat -Economic Services	240.00	250.01	250.03	570.03
4059 Capital Outlay on Public Works	200.00	4200.00	4200.01	2500.01
4216 Capital Outlay on Housing	--	--	--	--
4250 Capital Outlay on Other Social Services	200.00	--	--	500.00

