



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - I**

**MARCH, 2025**

**Demand No. 03 DISTRICT AND SESSIONS COURT, NORTH GOA**

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>6000.00</b>	--	<b>6000.00</b>
<b>Total</b>	<b>6000.00</b>	--	<b>6000.00</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2023 - 2024</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>2024 - 2025</b>	<b>2024 - 2025</b>	<b>2025 - 2026</b>
1	2	3	4	5
<b>TOTAL DEMAND NO. 03</b>	<b>4405.27</b>	<b>4752.37</b>	<b>5883.37</b>	<b>6000.00</b>
2014 Administration of Justice	4228.17	4552.37	5683.37	5800.00
2071 Pensions and Other Retirement Benefits	177.10	200.00	200.00	200.00

