



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - I**

**MARCH, 2025**

**Demand No. 08 TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA**

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>221519.90</b>	<b>480.00</b>	<b>221999.90</b>
<b>Total</b>	<b>221519.90</b>	<b>480.00</b>	<b>221999.90</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2023 - 2024</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
1	2	3	4	5
<b>TOTAL DEMAND NO. 08</b>	<b>202457.99</b>	<b>242700.00</b>	<b>242700.00</b>	<b>221999.90</b>
2030 Stamps and Registration	723.35	784.20	784.20	1000.48
2054 Treasury and Accounts Administration	2504.12	3561.85	3561.85	5992.60
2071 Pensions and Other Retirement Benefits	197355.05	234563.95	234563.95	209816.82
2075 Miscellaneous General Services	656.62	1550.00	1550.00	3050.00
2235 Social Security and Welfare	1145.72	1660.00	1660.00	1660.00
4059 Capital Outlay on Public Works	19.46	500.00	500.00	400.00
7610 Loans to Government Servants etc.	53.67	80.00	80.00	80.00

