



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - I**

**MARCH, 2025**

**Demand No. 09 TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA**

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>736.85</b>	--	<b>736.85</b>
<b>Total</b>	<b>736.85</b>	--	<b>736.85</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO. 09</b>	<b>665.42</b>	<b>746.75</b>	<b>746.75</b>	<b>736.85</b>
2054 Treasury and Accounts Administration	623.48	696.75	696.75	686.85
2071 Pensions and Other Retirement Benefits	41.94	50.00	50.00	50.00

