



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - I

MARCH, 2025

Demand No. 13 TRANSPORT

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	29110.04	4869.92	33979.96
Total	29110.04	4869.92	33979.96

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
1	2	3	4	5
TOTAL DEMAND NO. 13	18807.34	30609.64	32794.67	33979.96
2041 Taxes on Vehicles	608.05	875.54	875.54	929.04
2045 Other Taxes and Duties on Commodities and Services	113.87	163.00	163.00	183.60
2071 Pensions and Other Retirement Benefits	185.89	232.00	232.00	250.00
3055 Road Transport	17803.62	24368.39	24868.42	27747.40
5055 Capital Outlay on Road Transport	95.91	4970.71	6655.71	4869.92

