



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - I

MARCH, 2025

Demand No. 14 GOA SADAN

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	899.91	--	899.91
Total	899.91	--	899.91

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
1	2	3	4	5
TOTAL DEMAND NO. 14	564.33	918.01	918.01	899.91
2052 Secretariat -General Services	79.56	123.10	123.10	125.00
2070 Other Administrative Services	473.52	779.91	779.91	759.91
2071 Pensions and Other Retirement Benefits	11.25	15.00	15.00	15.00

