



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - I**

**MARCH, 2025**

**Demand No. 15 COLLECTORATE, NORTH GOA**

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>5039.68</b>	<b>30.00</b>	<b>5069.68</b>
<b>Total</b>	<b>5039.68</b>	<b>30.00</b>	<b>5069.68</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2023 - 2024</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>2024 - 2025</b>	<b>2024 - 2025</b>	<b>2025 - 2026</b>
1	2	3	4	5
<b>TOTAL DEMAND NO. 15</b>	<b>5604.56</b>	<b>5137.70</b>	<b>5137.70</b>	<b>5069.68</b>
2053 District Administration	5311.64	4503.70	4503.70	4465.53
2071 Pensions and Other Retirement Benefits	288.19	365.00	365.00	350.15
2245 Relief on account of Natural Calamities	4.73	224.00	224.00	224.00
4059 Capital Outlay on Public Works	--	45.00	45.00	30.00

