



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - I**

**MARCH, 2025**

**Demand No. 16 COLLECTORATE, SOUTH GOA**

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>5550.43</b>	--	<b>5550.43</b>
<b>Total</b>	<b>5550.43</b>	--	<b>5550.43</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO. 16</b>	<b>4735.12</b>	<b>5624.90</b>	<b>5624.90</b>	<b>5550.43</b>
2053 District Administration	4464.33	5238.40	5238.40	5208.93
2071 Pensions and Other Retirement Benefits	213.30	280.00	280.00	280.00
2245 Relief on account of Natural Calamities	51.64	106.50	106.50	61.50
4059 Capital Outlay on Public Works	5.85	--	--	--
4070 Capital Outlay on Other Administrative Services	--	--	--	--

