



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - I**

**MARCH, 2025**

**Demand No. 18 JAILS**

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>3167.54</b>	<b>261.49</b>	<b>3429.03</b>
<b>Total</b>	<b>3167.54</b>	<b>261.49</b>	<b>3429.03</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2023 - 2024</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>2024 - 2025</b>	<b>2024 - 2025</b>	<b>2025 - 2026</b>
1	2	3	4	5
<b>TOTAL DEMAND NO. 18</b>	<b>1984.57</b>	<b>3032.08</b>	<b>3032.10</b>	<b>3429.03</b>
2056 Jails	1925.02	2686.60	2686.62	3072.54
2071 Pensions and Other Retirement Benefits	59.55	83.00	83.00	95.00
4059 Capital Outlay on Public Works	--	262.48	262.48	261.49

