



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - I

MARCH, 2025

Demand No. 28 ADMINISTRATIVE TRIBUNAL

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	286.16	--	286.16
Total	286.16	--	286.16

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
1	2	3	4	5
TOTAL DEMAND NO. 28	263.04	290.00	355.00	286.16
2070 Other Administrative Services	248.52	272.00	337.00	268.16
2071 Pensions and Other Retirement Benefits	14.52	18.00	18.00	18.00

