



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - I**

**MARCH, 2025**

**Demand No. 31 PANCHAYATS**

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>27169.34</b>	<b>4083.43</b>	<b>31252.77</b>
<b>Total</b>	<b>27169.34</b>	<b>4083.43</b>	<b>31252.77</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2023 - 2024</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>2024 - 2025</b>	<b>2024 - 2025</b>	<b>2025 - 2026</b>
1	2	3	4	5
<b>TOTAL DEMAND NO. 31</b>	<b>15373.59</b>	<b>31332.67</b>	<b>31332.67</b>	<b>31252.77</b>
2071 Pensions and Other Retirement Benefits	360.15	375.00	375.00	450.00
2515 Other Rural Development Programmes	9690.26	20892.83	20892.83	26643.89
3451 Secretariat -Economic Services	98.52	126.50	126.50	75.45
4216 Capital Outlay on Housing	--	--	--	--
4515 Capital Outlay on other Rural Development Programmes	5224.66	9938.34	9938.34	4083.43

