



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - I

MARCH, 2025

Demand No. 33 REVENUE

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	2822.08	200.01	3022.09
Total	2822.08	200.01	3022.09

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
1	2	3	4	5
TOTAL DEMAND NO. 33	1684.32	2495.12	2495.13	3022.09
2070 Other Administrative Services	233.33	514.00	514.00	320.98
2071 Pensions and Other Retirement Benefits	--	--	--	--
2235 Social Security and Welfare	35.69	100.02	100.02	180.00
2245 Relief on account of Natural Calamities	1415.30	1781.10	1781.10	2321.10
4059 Capital Outlay on Public Works	--	100.00	100.01	200.01

