



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - I

MARCH, 2025

Demand No. 37 GOVERNMENT POLYTECHNIC, PANAJI

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	3395.01	5.00	3400.01
Total	3395.01	5.00	3400.01

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
1	2	3	4	5
TOTAL DEMAND NO. 37	2826.79	3350.00	3350.02	3400.01
2071 Pensions and Other Retirement Benefits	78.56	90.00	90.00	125.00
2203 Technical Education	2720.59	3240.00	3240.02	3270.01
4202 Capital Outlay on Education, Sports, Art and Culture	27.64	20.00	20.00	5.00

