



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - I**

**MARCH, 2025**

**Demand No. 41 GOA ARCHITECTURE COLLEGE**

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

|                | <b>Revenue</b> | <b>Capital</b> | <b>Total</b>   |
|----------------|----------------|----------------|----------------|
| <b>Charged</b> | --             | --             | --             |
| <b>Voted</b>   | <b>1243.41</b> | <b>750.00</b>  | <b>1993.41</b> |
| <b>Total</b>   | <b>1243.41</b> | <b>750.00</b>  | <b>1993.41</b> |

(Rs. in lakhs)

| <b>Demand and Major Heads</b>                             | <b>Actuals</b>     | <b>Budget</b>      | <b>Revised</b>     | <b>Budget</b>      |
|---|--------------------|--------------------|--------------------|--------------------|
|   | <b>2023 - 2024</b> | <b>Estimates</b>   | <b>Estimates</b>   | <b>Estimates</b>   |
|   | <b>Total</b>       | <b>2024 - 2025</b> | <b>2024 - 2025</b> | <b>2025 - 2026</b> |
| 1   | 2                  | 3                  | 4                  | 5                  |
| <b>TOTAL DEMAND NO. 41</b>                                | <b>838.03</b>      | <b>2020.16</b>     | <b>2020.16</b>     | <b>1993.41</b>     |
| 2071 Pensions and Other Retirement Benefits               | 36.04              | 40.00              | 40.00              | 60.00              |
| 2203 Technical Education                                  | 801.99             | 1130.16            | 1130.16            | 1183.41            |
| 4202 Capital Outlay on Education, Sports, Art and Culture | --                 | 850.00             | 850.00             | 750.00             |

