



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - I**

**MARCH, 2025**

**Demand No. 43 ART AND CULTURE**

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

|                | Revenue         | Capital        | Total           |
|----------------|-----------------|----------------|-----------------|
| <b>Charged</b> | --              | --             | --              |
| <b>Voted</b>   | <b>19645.28</b> | <b>4867.00</b> | <b>24512.28</b> |
| <b>Total</b>   | <b>19645.28</b> | <b>4867.00</b> | <b>24512.28</b> |

(Rs. in lakhs)

| Demand and Major Heads                                    | Actuals         | Budget          | Revised         | Budget          |
|---|-----------------|-----------------|-----------------|-----------------|
|   | 2023 - 2024     | Estimates       | Estimates       | Estimates       |
|   | Total           | Total           | Total           | Total           |
| 1   | 2               | 3               | 4               | 5               |
| <b>TOTAL DEMAND NO. 43</b>                                | <b>15325.70</b> | <b>20125.01</b> | <b>20155.03</b> | <b>24512.28</b> |
| 2071 Pensions and Other Retirement Benefits               | 696.58          | 1000.00         | 1000.00         | 1000.00         |
| 2205 Art and Culture                                      | 12719.68        | 15262.78        | 15292.80        | 18645.28        |
| 4202 Capital Outlay on Education, Sports, Art and Culture | 1909.44         | 3862.23         | 3862.23         | 4867.00         |

