



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - I

MARCH, 2025

Demand No. 47 GOA MEDICAL COLLEGE

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	86300.02	13000.01	99300.03
Total	86300.02	13000.01	99300.03

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 47	79613.10	107135.96	109636.01	99300.03
2071 Pensions and Other Retirement Benefits	2167.72	2500.00	2500.00	2600.00
2210 Medical and Public Health	73896.26	86525.96	86526.00	83700.02
4210 Capital Outlay on Medical and Public Health	3549.12	18110.00	20610.01	13000.01

