



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - I**

**MARCH, 2025**

**Demand No. 48 HEALTH SERVICES**

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>79561.07</b>	<b>6139.13</b>	<b>85700.20</b>
<b>Total</b>	<b>79561.07</b>	<b>6139.13</b>	<b>85700.20</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO. 48</b>	<b>76571.80</b>	<b>83847.87</b>	<b>86347.91</b>	<b>85700.20</b>
2071 Pensions and Other Retirement Benefits	2467.53	3211.02	3211.02	2901.01
2210 Medical and Public Health	66832.40	73301.22	73301.26	74835.79
2211 Family Welfare	1734.48	1785.63	1785.63	1824.27
4210 Capital Outlay on Medical and Public Health	5537.39	5550.00	8050.00	6139.13

