



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - I

MARCH, 2025

Demand No. 49 INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	6723.00	1367.55	8090.55
Total	6723.00	1367.55	8090.55

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 49	6720.57	8200.02	8200.02	8090.55
2071 Pensions and Other Retirement Benefits	290.47	300.00	300.00	350.00
2210 Medical and Public Health	4930.10	5813.62	5813.62	6373.00
4210 Capital Outlay on Medical and Public Health	1500.00	2086.40	2086.40	1367.55

