



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - I**

**MARCH, 2025**

**Demand No. 50 GOA COLLEGE OF PHARMACY**

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>2252.12</b>	<b>1312.70</b>	<b>3564.82</b>
<b>Total</b>	<b>2252.12</b>	<b>1312.70</b>	<b>3564.82</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2023 - 2024</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>2024 - 2025</b>	<b>2024 - 2025</b>	<b>2025 - 2026</b>
1	2	3	4	5
<b>TOTAL DEMAND NO. 50</b>	<b>1499.32</b>	<b>3005.00</b>	<b>3005.00</b>	<b>3564.82</b>
2071 Pensions and Other Retirement Benefits	93.11	150.00	150.00	170.00
2210 Medical and Public Health	1320.40	1781.75	1781.75	2082.12
4210 Capital Outlay on Medical and Public Health	85.81	1073.25	1073.25	1312.70

