



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - I

MARCH, 2025

Demand No. 51 GOA DENTAL COLLEGE

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	5950.00	1950.00	7900.00
Total	5950.00	1950.00	7900.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
1	2	3	4	5
TOTAL DEMAND NO. 51	5614.55	7500.00	7500.00	7900.00
2071 Pensions and Other Retirement Benefits	209.04	225.00	225.00	250.00
2210 Medical and Public Health	4731.89	5455.00	5455.00	5700.00
4210 Capital Outlay on Medical and Public Health	673.62	1820.00	1820.00	1950.00

