



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - I**

**MARCH, 2025**

**Demand No. 53 FOOD AND DRUGS ADMINISTRATION**

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>2507.88</b>	<b>254.00</b>	<b>2761.88</b>
<b>Total</b>	<b>2507.88</b>	<b>254.00</b>	<b>2761.88</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2023 - 2024</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>2024 - 2025</b>	<b>2024 - 2025</b>	<b>2025 - 2026</b>
1	2	3	4	5
<b>TOTAL DEMAND NO. 53</b>	<b>2047.84</b>	<b>2499.98</b>	<b>2499.98</b>	<b>2761.88</b>
2071 Pensions and Other Retirement Benefits	123.17	150.00	150.00	140.00
2210 Medical and Public Health	1924.67	2329.98	2329.98	2367.88
4210 Capital Outlay on Medical and Public Health	--	20.00	20.00	254.00

