



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - I**

**MARCH, 2025**

**Demand No. 54 TOWN AND COUNTRY PLANNING**

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>3377.98</b>	<b>350.00</b>	<b>3727.98</b>
<b>Total</b>	<b>3377.98</b>	<b>350.00</b>	<b>3727.98</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO. 54</b>	<b>2429.64</b>	<b>3778.00</b>	<b>3778.00</b>	<b>3727.98</b>
2071 Pensions and Other Retirement Benefits	52.67	118.00	118.00	90.00
2217 Urban Development	2288.19	3310.00	3310.00	3287.98
4217 Capital Outlay on Urban Development	88.78	350.00	350.00	350.00

