



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - I**

**MARCH, 2025**

**Demand No. 55 MUNICIPAL ADMINISTRATION**

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>17577.01</b>	<b>27691.00</b>	<b>45268.01</b>
<b>Total</b>	<b>17577.01</b>	<b>27691.00</b>	<b>45268.01</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2023 - 2024</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
1	2	3	4	5
<b>TOTAL DEMAND NO. 55</b>	<b>37873.42</b>	<b>40409.00</b>	<b>49342.95</b>	<b>45268.01</b>
2071 Pensions and Other Retirement Benefits	20.63	30.00	30.00	32.00
2217 Urban Development	5841.89	17154.00	17154.00	17545.01
4217 Capital Outlay on Urban Development	32010.90	23225.00	32158.95	27691.00

