



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - I

MARCH, 2025

Demand No. 57 SOCIAL WELFARE

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	54610.01	1650.00	56260.01
Total	54610.01	1650.00	56260.01

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 57	40821.25	55372.40	55372.44	56260.01
2071 Pensions and Other Retirement Benefits	136.21	230.00	230.00	235.00
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	645.92	1316.00	1316.02	1274.49
2235 Social Security and Welfare	38155.12	50071.39	50071.40	53100.52
4059 Capital Outlay on Public Works	--	400.01	400.02	450.00
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities	1884.00	3355.00	3355.00	1200.00
6235 Loans for Social Security and Welfare	--	--	--	--

