



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - I**

**MARCH, 2025**

**Demand No. 59 FACTORIES AND BOILERS**

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>1062.84</b>	<b>613.66</b>	<b>1676.50</b>
<b>Total</b>	<b>1062.84</b>	<b>613.66</b>	<b>1676.50</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2023 - 2024</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>2024 - 2025</b>	<b>2024 - 2025</b>	<b>2025 - 2026</b>
1	2	3	4	5
<b>TOTAL DEMAND NO. 59</b>	<b>692.16</b>	<b>1481.79</b>	<b>1481.79</b>	<b>1676.50</b>
2071 Pensions and Other Retirement Benefits	29.64	51.50	51.50	51.50
2230 Labour, Employment and Skill Development	662.52	830.29	830.29	1011.34
4202 Capital Outlay on Education, Sports, Art and Culture	--	600.00	600.00	613.66

