



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - I

MARCH, 2025

Demand No. 64 AGRICULTURE

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

| | Revenue | Capital | Total |
|----------------|-----------------|----------------|-----------------|
| Charged | -- | -- | -- |
| Voted | 25575.34 | 5054.78 | 30630.12 |
| Total | 25575.34 | 5054.78 | 30630.12 |

(Rs. in lakhs)

| Demand and Major Heads | Actuals | Budget | Revised | Budget |
|---|-----------------|-----------------|-----------------|-----------------|
| | 2023 - 2024 | Estimates | Estimates | Estimates |
| | Total | Total | Total | Total |
| 1 | 2 | 3 | 4 | 5 |
| TOTAL DEMAND NO. 64 | 21606.20 | 25930.03 | 25930.10 | 30630.12 |
| 2071 Pensions and Other Retirement Benefits | 387.54 | 600.50 | 600.50 | 630.00 |
| 2401 Crop Husbandry | 16830.55 | 20890.03 | 20890.08 | 23969.34 |
| 2402 Soil and Water Conservation | 372.31 | 452.58 | 452.58 | 516.06 |
| 2403 Animal Husbandry | -- | -- | 0.01 | 0.01 |
| 2405 Fisheries | -- | -- | 0.01 | 0.01 |
| 2415 Agricultural Research and Education | 390.97 | 439.27 | 439.27 | 439.32 |
| 2551 Hill Areas | 24.25 | 22.63 | 22.63 | 20.60 |
| 4202 Capital Outlay on Education, Sports, Art and Culture | -- | -- | -- | -- |
| 4401 Capital Outlay on Crop Husbandry | 298.68 | 525.02 | 525.02 | 710.00 |
| 4402 Capital Outlay on Soil and Water Conservation | 3301.90 | 3000.00 | 3000.00 | 4344.78 |
| 6401 Loans for Crop Husbandry | -- | -- | -- | -- |

