



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - I

MARCH, 2025

Demand No. 65 ANIMAL HUSBANDRY AND VETERINARY SERVICES

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	15345.28	755.01	16100.29
Total	15345.28	755.01	16100.29

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 65	13715.25	18000.00	18000.03	16100.29
2071 Pensions and Other Retirement Benefits	306.56	375.00	375.00	410.00
2403 Animal Husbandry	7263.94	9432.82	9432.84	8314.87
2404 Dairy Development	5787.09	7065.48	7065.49	6489.61
2415 Agricultural Research and Education	21.95	30.10	30.10	35.10
2551 Hill Areas	70.25	91.60	91.60	95.70
4059 Capital Outlay on Public Works	--	--	--	0.01
4403 Capital Outlay on Animal Husbandry	265.46	1005.00	1005.00	755.00

