



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - I**

**MARCH, 2025**

**Demand No. 67 PORTS ADMINISTRATION**

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>1821.31</b>	<b>3120.10</b>	<b>4941.41</b>
<b>Total</b>	<b>1821.31</b>	<b>3120.10</b>	<b>4941.41</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2023 - 2024</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
1	2	3	4	5
<b>TOTAL DEMAND NO. 67</b>	<b>4039.53</b>	<b>7999.41</b>	<b>8031.12</b>	<b>4941.41</b>
2071 Pensions and Other Retirement Benefits	88.69	130.00	130.00	120.00
2405 Fisheries	5.64	9.00	9.00	8.20
3051 Ports and Lighthouses	1530.37	1625.91	1625.92	1627.11
3056 Inland Water Transport	24.01	73.00	73.00	66.00
5051 Capital Outlay on Ports and Lighthouses	5.86	2616.20	2616.20	1420.10
5056 Capital Outlay on Inland Water Transport	2384.96	3545.30	3577.00	1700.00

