



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - I

MARCH, 2025

Demand No. 68 FORESTS

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	16149.44	700.51	16849.95
Total	16149.44	700.51	16849.95

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 68	12188.91	14992.50	15238.51	16849.95
2071 Pensions and Other Retirement Benefits	342.65	340.00	340.00	398.00
2406 Forestry and Wild Life	10450.15	12548.78	12794.79	14653.54
2551 Hill Areas	1125.87	1103.22	1103.22	1097.90
4406 Capital Outlay on Forestry and Wild Life	270.24	1000.50	1000.50	700.51

