



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - I

MARCH, 2025

Demand No. 71 COOPERATION

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	3806.87	163.21	3970.08
Total	3806.87	163.21	3970.08

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 71	3056.53	4023.33	4023.35	3970.08
2071 Pensions and Other Retirement Benefits	160.73	195.00	195.00	200.00
2425 Co-operation	2220.77	3420.55	3420.57	3403.86
2435 Other Agricultural Programmes	162.46	202.50	202.50	203.01
4059 Capital Outlay on Public Works	4.51	100.00	100.00	50.00
4425 Capital Outlay on Cooperation	500.00	16.24	16.24	27.20
6425 Loans for Cooperation	8.06	89.04	89.04	86.01

