



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - I

MARCH, 2025

Demand No. 74 WATER RESOURCES

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	26845.29	49154.00	75999.29
Total	26845.29	49154.00	75999.29

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 74	52652.30	67501.00	72801.01	75999.29
2071 Pensions and Other Retirement Benefits	744.40	1050.00	842.00	1000.00
2551 Hill Areas	21.36	150.00	150.00	100.00
2701 Medium Irrigation	5871.77	9220.70	7506.71	8500.16
2702 Minor Irrigation	6509.71	9364.80	8966.80	10170.71
2705 Command Area Development	1316.97	2090.50	1710.50	1932.42
2711 Flood Control and Drainage	4855.52	5310.00	5310.00	5142.00
4551 Capital Outlay on Hill Areas	53.54	300.00	300.00	300.00
4701 Capital Outlay on Medium Irrigation	8967.60	17215.00	21215.00	18485.00
4702 Capital Outlay on Minor Irrigation	15445.85	12565.00	16565.00	21745.00
4705 Capital Outlay on Command Area Development	657.17	2025.00	2025.00	614.00
4711 Capital Outlay on Flood Control Projects	8208.41	8210.00	8210.00	8010.00

