



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - I

MARCH, 2025

Demand No. 75 PLANNING, STATISTICS AND EVALUATION

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	5379.01	100.00	5479.01
Total	5379.01	100.00	5479.01

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 75	3664.95	4307.04	5007.04	5479.01
2071 Pensions and Other Retirement Benefits	77.86	100.00	100.00	120.00
2075 Miscellaneous General Services	1578.17	1050.04	1650.04	1701.00
2551 Hill Areas	--	--	--	--
3454 Census Surveys and Statistics	2008.92	3157.00	3257.00	3558.01
4059 Capital Outlay on Public Works	--	--	--	100.00

