



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - I**

**MARCH, 2025**

**Demand No. 77 RIVER NAVIGATION**

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>6040.70</b>	<b>2540.00</b>	<b>8580.70</b>
<b>Total</b>	<b>6040.70</b>	<b>2540.00</b>	<b>8580.70</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2023 - 2024</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>2024 - 2025</b>	<b>2024 - 2025</b>	<b>2025 - 2026</b>
1	2	3	4	5
<b>TOTAL DEMAND NO. 77</b>	<b>5249.50</b>	<b>7700.00</b>	<b>7700.00</b>	<b>8580.70</b>
2071 Pensions and Other Retirement Benefits	203.79	228.00	228.00	260.00
3056 Inland Water Transport	5045.71	5192.00	5192.00	5780.70
5056 Capital Outlay on Inland Water Transport	--	2280.00	2280.00	2540.00

